

[illegible]

Youth Center

Payroll Cost

32 hours of supervision

\$17 an hour

Totaling \$544.00

32 hours of supervision

\$17.85

Totaling \$571.20

2 hours for a supervisory role

\$100 an hour

Totaling \$200

Total Bi-Weekly Payroll cost \$1315.20

Approximately 16 pay periods in a year, total payroll cost is \$21043.20

Cell phone \$18.38/mos. = 220.56
UTIL 1220.81

Youth Center

National Fuel Cost 2025

January	89.76
February	225.56
March	268.88
April	213.59
May	43.16
June	106.19
July	66.89
August	29.14
September	22.69
October	36.09
November	23.32
December	95.54

Total	\$1220.81
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Good afternoon, Supervisor

The general liability premium for the youth center program is a flat charge of \$275.

Let us know if you need anything else.

Have a great day!

Jackie Shaffer, AAI