

On Wed, Jul 29, 2026 at 10:19 AM Laura Landers wrote:

Hi Michelle

I see from the attachment from Tom that the Board approved the 270K and the excavating and construction is 269,854. The town has already spent 18,650 paid to MRB which I assume was the design and planning. I think the total the Board should approve is \$290,000 if they want to include the design and planning in the use of the sidewalk reserve.

Thanks

Laura

From: Michelle Booth

Sent: Wednesday, July 29, 2026 8:30 AM

To: Laura Landers

Subject: Re: budgeting information

Hi Laura,

I am following up with you regarding the sidewalk funds, and I have attached a project breakdown for your review.

Tom Fromberger confirmed that these funds will be spent this year and that the project will be starting shortly. As a reminder, the town board approved \$270K for this on June 8, 2026. We are expected to receive \$115K back through the Monroe County Procurement Project grant, though Tom was unsure if those funds will arrive this year or early next year.

I hope this information is helpful.

Best regards,

Michelle Booth