

**SUPPLEMENTAL AMBULANCE  
SERVICE AGREEMENT**

Agreement made this 5<sup>th</sup> day of September between the TOWN OF MENDON, 16 West Main Street, Honeoye Falls, New York, hereinafter referred to as the "Town", and the VILLAGE OF HONEOYE FALLS, 5 East Street, Honeoye Falls, New York, hereinafter referred to as the "Village".

WHEREAS, the Town and the Village have entered into an Ambulance Service Agreement dated November 20, 2003; and

WHEREAS, the Town and the Village wish to make changes and modifications to said Agreement dated November 20, 2003; and

NOW, THEREFORE, in consideration of the mutual covenants and considerations set forth herein, and pursuant to Article 5-G of the General Municipal Law, the Town and Village mutually agree to modify the said Agreement dated November 20, 2003 as follows:

**PAYMENT FOR SERVICES**

1. In consideration of the Village furnishing ambulance service to the Town from **January 1, 2026 to December 31, 2026**, the Town shall pay to the Village the sum of **\$203302 (Two Hundred Three Thousand Three Hundred Two Dollars and no/100)** shall be paid by one lump sum payment by the **15th day of March 2026**.

**RATIFICATION**

2. The Town and Village hereby ratify and affirm the Agreement dated Nov. 20, 2003 and agree that all terms and conditions set forth therein shall remain in full force and effect, except as herein modified.

IN WITNESS WHEREOF, the parties have duly executed and delivered this Agreement the day and year above mentioned.

TOWN BOARD OF THE TOWN OF MENDON

BY: \_\_\_\_\_  
Supervisor  
\_\_\_\_\_  
Town Councilman  
\_\_\_\_\_  
Town Councilman  
\_\_\_\_\_  
Town Councilman  
\_\_\_\_\_  
Town Councilman

ATTEST:  
\_\_\_\_\_  
Town Clerk

VILLAGE OF HONEOYE FALLS  
BY: Richard B. Milne  
Richard B. Milne, Mayor  
Daniel Harris  
Daniel Harris, Trustee  
Jacqueline Main  
Jacqueline Main, Trustee  
Virginia Floss  
Virginia Floss, Trustee  
William Wagner  
William Wagner, Trustee

ATTEST:  
[Signature]  
Village Clerk

STATE OF NEW YORK )  
COUNTY OF MONROE ) SS:

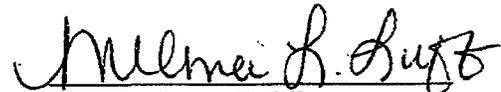
On the \_\_\_\_\_ day of \_\_\_\_\_, 2025, before me, the subscriber, personally appeared \_\_\_\_\_

\_\_\_\_\_ of the Town of Mendon, County of Monroe, State of New York, to me personally known to be the Supervisor and Town Councilmen of the Town of Mendon, County of Monroe County, State of New York, and the same persons described in and who executed the foregoing Agreement, and they severally acknowledged that they executed the same as such.

\_\_\_\_\_  
Notary Public

STATE OF NEW YORK )  
COUNTY OF MONROE ) SS:

On the 25<sup>th</sup> day of September, 2025 before me, the subscribers, personally appeared Richard B. Milne, Dan Harris, Jacqueline Main, Virginia Floss, William Wagner of the Village of Honeoye Falls, County of Monroe and State of New York, to me personally known to be the Mayor and Trustees of the Village of Honeoye Falls, County of Monroe, State of New York, and the same persons described in and who executed the foregoing Agreement, and they severally acknowledged that they executed the same as such.

  
Notary Public

MELISSA L. LUFT  
NOTARY PUBLIC, STATE OF NEW YORK  
Registration No. 01LU6349743  
Qualified in Livingston County  
Commission Expires Oct. 24, 2028

**Town of Mendon**  
**CONTRACT**

The undersigned, Chief of Operations hereof, does hereby certify that the following resolution was duly moved, seconded and unanimously passed at a regular meeting of the Honeoye Falls-Mendon Ambulance Inc. held at its meeting rooms in the Village of Honeoye Falls, New York, on \_\_\_\_\_.

"RESOLVED, that Honeoye Falls-Mendon Ambulance Inc. consents to the execution of the within Contract by the Village of Honeoye Falls, New York, and will perform and execute emergency medical and ambulance services in accordance with the terms thereof within the Town of Mendon, County of Monroe, State of New York, as described in said Contract."

\_\_\_\_\_  
Chief of Operations  
Honeoye Falls-Mendon Ambulance Inc.

HONEOYE FALLS	\$ 193,853,486.00
TOWN OF MENDON, FIRE PROTECTION DISTRICT	\$ 257,394,240.00
TOWN OF MENDON, OUTSIDE THE VILLAGE	\$ 791,965,888.00
WEST BLOOMFIELD	\$ 21,612,240.00

**Ambulance**

Operating Budget \$ 730,302.59  
Transfer to Reserves \$ 38,962.00

**SubTotal \$ 769,264.59**

22/23 Budget Adjustment \$ 73,662.45  
(-under/+Over)

Credits:  
Equipment Sold \$ (14,500.00)  
Paving from Reserves \$ (40,000.00)

**Budget Total: \$ 788,427.04**

3rd Party Billing Revenue \$ 464,212.31

**Budget Total: \$ 324,214.73**

Formula Distribution for Operations Budget

Part I: Assessment Share+Part II: Population Share+Part III: Use Share= Operations Contract Share

Total Operations Budget **324,215**

**Part I - Assessment Formula**

Assessment/Equalization Rate (ER)=Total District Value (TDV)

	Assessment	ER	District Values
Honeoye Falls	193,853,486	61.00%	317,792,600.00
Town Outside Village	791,965,888	61.00%	1,298,304,734.43
W.Bloomfield	21,612,240	70.00%	30,874,628.57
<b>TDV</b>			<b>1,646,971,963.00</b>

Total Budget/Total District Value=	Rate/1,000
\$162,107      1,646,971,963	0.0098427519498%

Rate/ER=District Rate (DR)

	Rate	ER	DR
Honeoye Falls	0.0098427519498%	61.00%	0.0161356589340%
Town Outside Village	0.0098427519498%	61.00%	0.0161356589340%
W.Bloomfield	0.0098427519498%	70.00%	0.0140610742139%

District Rate(DR)xAssessment=Assessment Share(AS)

	DR	Assessment	AS
Honeoye Falls	0.0161356589340%	193853486	\$31,279.54
Town Outside Village	0.0161356589340%	791965888	\$127,788.91
W.Bloomfield	0.0140610742139%	21612240	\$3,038.91

**Part II - Population Formula**

Percentage of Population Served (%PS)xBudget=Population Share (PS)

	Population	%PS	Budget	PS
Honeoye Falls	2778	29.41%	81,054	\$23,839.82

Town Outside Village	6317	66.88%	81,054	\$54,210.28
W.Bloomfield	350	3.71%	81,054	\$3,003.58
Total	9445	100%		

**Part III - Use Formula**

Percentage of Calls(%/Calls)xBudget=Use Share (US)

	#/BLS Calls	#/ALS Calls	#/Mut.Aid Calls	Total Calls/Dist.	%/Call Base
Honeoye Falls	175	224	321	720	57.69231%
Town Outside Village	92	236		328	26.28205%
W.Bloomfield	54	146		200	16.02564%
				<b>1248</b>	100%

	%/Calls	Budget	US
Honeoye Falls	57.69231%	81,054	\$46,761.740
Town Outside Village	26.28205%	81,054	\$21,302.570
W.Bloomfield	16.02564%	81,054	\$12,989.372

**Part IV - Operations Contract Share**

Assessment Share(AS)+Population Share(PS)+Use Share(US)=Total Operations Contract Share(TOCS)

	AS	PS	US	TOCS
Honeoye Falls	\$31,279.54	\$23,839.82	\$46,761.74	\$101,881.10
Town Outside Village	\$127,788.91	\$54,210.28	\$21,302.57	\$203,301.77
W.Bloomfield	\$3,038.91	\$3,003.58	\$12,989.37	\$19,031.86

Total Revenue for Operations Budget **\$324,214.73**

	TOCS	TDSS	TCAD
Honeoye Falls	\$101,881	\$0	\$101,881
Town Outside Village	\$203,302	\$0	\$203,302
W.Bloomfield	\$19,032	\$0	\$19,032

Ambulance  
24/25

FINAL

	ORIG BUDGET	ACTUAL	BALANCE
A4540.10	\$ 440,000.00	\$ 475,736.54	\$ (35,736.54)
A4540.20	\$ 2,500.00	\$ 1,516.72	\$ 983.28
A4540.21	\$ 15,000.00	\$ 12,842.43	\$ 2,157.57
A4540.22	\$ 27,000.00	\$ 36,261.32	\$ (9,261.32)
A4540.23	\$ 5,000.00	\$ 1,214.30	\$ 3,785.70
A4540.24	\$ 1,000.00	\$ 162.44	\$ 837.56
A4540.25	\$ 1,000.00		\$ 1,000.00
A4540.27	\$ 5,000.00	\$ 2,436.30	\$ 2,563.70
A4540.40	\$ 4,000.00	\$ -	\$ 4,000.00
A4540.41	\$ 3,000.00	\$ 8,390.00	\$ (5,390.00)
A4540.42	\$ 3,000.00	\$ 30.62	\$ 2,969.38
A4540.43	\$ 25,000.00	\$ 22,768.01	\$ 2,231.99
A4540.44	\$ 500.00	\$ 694.52	\$ (194.52)
A4540.45	\$ 24,750.00	\$ 23,286.34	\$ 1,463.66
A4540.46	\$ 21,500.00	\$ 20,932.96	\$ 567.04
A4989.40	\$ 25,500.00	\$ 28,062.12	\$ (2,562.12)
A1620.13	\$ 2,500.00	\$ 1,043.72	\$ 1,456.28
A1620.41	\$ 6,000.00	\$ 51,720.77	\$ (45,720.77)
Credit Card Fees	\$ 4,000.00	\$ 2,813.34	\$ 1,186.66
MEDICAL	\$ 23,198.76	\$ 23,198.76	\$ -
H.S.A.	\$ 4,107.24	\$ 4,107.24	\$ -
FICA	\$ 36,393.85	\$ 36,393.85	\$ -
RETIRE	\$ 50,352.74	\$ 50,352.74	\$ -
Reserve Transfer		\$ 38,962.00	\$ (38,962.00)
ADMIN	\$ -	\$ -	\$ -
Unemployment Exp	\$ -	\$ -	\$ -
<b>Subtotal</b>	<b>\$ 730,302.59</b>	<b>\$ 842,927.04</b>	<b>\$ (112,624.45)</b>
		<b>Grand Total:</b>	<b>\$ (112,624.45)</b>
		Equipment Sold	\$ 14,500.00
		Paving from Reserves	\$ 40,000.00

\$ (58,124.45)

Budget	\$ 730,302.59
Over	\$ 58,124.45
Total	\$ 788,427.04
Revenue	\$ (464,212.31)
Est Contract	\$ 324,214.73