

**Mendon Fire District  
2026 Budget Projection**

**2026 Projection**

Appropriations	\$672,153
Estimated Revenues	\$26,660
Estimated prior years' unexpended balance	\$0
<b>Amount to be raised by real property taxes</b>	<b>\$645,493</b>
<b>TAX APPORTIONMENT</b>	
<b>Town of Mendon</b>	<b>\$645,493</b>

September 12, 2025



Treasurer  
Mendon Fire District

**\*\*Tax levy limit including carryover for 2026**

**\$652,926**

**ESTIMATED REVENUES**

	2026 Projected
A2262* Fire protection & other services to other districts and governments	\$
A2401 Interest and earnings	\$488.00
A2410 Rentals	\$26,172.00
A2665 Sales of Apparatus & Equip.	\$
A2701 Refunds of Expenditures	\$
A2705 Gifts & Donations	
Miscellaneous (Specify):	\$
A2770	\$
A2770	\$
A4305 Federal Aid for Civil Defense	\$
A5031 Transfer from Capital Fund	\$
A5031 Transfer from Reserve Fund	\$
A5031 Transfer from Reserve Fund	\$
TOTALS	\$26,660.00

\* These codes are similar to those used by all local governments in New York State.

**2026 Total Appropriations**

2026	
A3410.1 Total Personal Services	\$105,575
A3410.2 Capital Equipment	\$85,000
A3410.4 Contractual Expenditures	\$330,078
A1930.4 Judgments & Claims	\$0
A9010.8 State Retirement System	\$13,000
A9030.8 Social Security	\$6,000
A9040.8 Workers' Compensation	\$20,000
A9045.8 Life Insurance	\$25,000
A9050.8 Unemployment Insurance	\$0
A9060.8 Hospital, Medical & accident insurance	\$37,500
A9085.8 Supp. Benefit Payments to Disabled Firefighters	\$
A9710.6 Redemption of Bonds	\$
A97____.6 Redemption of Notes	\$
A9710.7 Interest on Bonds	\$
A97____.7 Interest on Notes	\$
A9901.9 Transfer to Reserve Fund	\$0
A9950.9 Transfer to Capital Fund	\$50,000
<b>TOTALS</b>	<b>\$672,153</b>



# MFD 2026 PROPOSED BUDGET

Income		
Income		
Taxes Received		\$645,493.15
Interest Income		\$488.00
Cell tower rental income		\$26,172.00
<b>Total Income</b>		<b>\$672,153.15</b>
Expense		
Employee Benefits		
A9010.8 State Retirement		\$13,000.00
A9030.8 Social Security		\$6,000.00
A9040.8 Worker's Compensation		\$20,000.00
A9060.8 Health Insurance		\$36,000.00
A9045.8 Life Insurance		\$25,000.00
Employee Benefits - Other		\$1,500.00
<b>Total Employee Benefits</b>		<b>\$101,500.00</b>
<b>A9950.9 Transfer to Capital</b>		<b>\$50,000.00</b>
<b>A3410.1 PERSONAL SERVICES</b>		
100.1 Payroll Expenses		\$5,000.00
100.2 Adminstrator		\$74,625.00
100.2A Overtime		\$500.00
100.2B Administrator Fill-in		\$0.00
100.3 SECRETARY		\$7,725.00
100.4 TREASURER		\$7,725.00
TRAINING		\$10,000.00
<b>Total A3410.1 PERSONAL SERVICES</b>		<b>\$105,575.00</b>
<b>A3410.2 CAPITAL Expenditures</b>		
200.0 Pagers and Radios		\$5,000.00
220.2 Hose		\$15,000.00
200.3 Turnout / PPE		\$50,000.00
200.4 Safety Equipment		\$0.00
200.5 EMS		\$5,000.00



	200.6 Small Power equipment	\$0.00
	200.7 Vehicles	\$0.00
	200.83 Safety Equipment	\$0.00
	200.85 Building Improvements	\$0.00
	200.87 Computers	\$10,000.00
	200.9 Other Equipment	\$0.00
	<b>Total A3410.2 CAPITAL Expenditures</b>	<b>\$85,000.00</b>
	<b>A3410.4 Contractual Expenditure</b>	
	400.10 Office Supplies	\$4,000.00
	400.10B Technology	\$11,000.00
	400.12 Training	
	400.12A Workshops Conventions	
	400.12D Travel	\$2,500.00
	400.12 Training - Other	\$27,000.00
	<b>Total 400.12 Training</b>	<b>\$29,500.00</b>
	400.13 Marketing	\$6,000.00
	400.14 Recruitment-Retention	\$17,350.00
	400.14B LOSAP	\$40,000.00
	400.15 Uniforms	\$8,000.00
	400.16 Public Drills, Dues	\$4,000.00
	400.19 Utilities	
	400.19A Electric and Gas	\$22,000.00
	400.19B Fuel	\$7,000.00
	400.19C Waste Disposal	\$1,000.00
	400.19D Water	\$750.00
	<b>Total 400.19 Utilities</b>	<b>\$30,750.00</b>
	400.20 Building and Grounds	
	400.20A Building Maint Supplies	\$3,000.00
	400.20B Grounds Maintenance	\$11,000.00
	400.20C Window Cleaning	
	400.20D Snow Plowing	\$3,250.00
	400.200 Bldg Grnds Other	\$35,000.00
	400.20 Building and Grounds - Other	\$0.00
	<b>Total 400.20 Building and Grounds</b>	<b>\$52,250.00</b>



		400.25 Phones and Internet	\$9,350.00
		400.27 Liability Insurance	\$42,642.52
		400.29 Legal, Audit, Elections	
		400.29A Audit	\$9,960.00
		400.29B Elections	\$1,500.00
		400.29C Legal	\$11,000.00
		400.29D Public Notices	\$500.00
		400.29E	
		Total 400.29 Legal, Audit, Elections	\$22,960.00
		400.30 Other	\$325.63
		400.31 EMS Supplies	\$2,000.00
		400.32 Small Equip Maint	
		400.32A Airpacks	\$2,500.00
		400.32B Fire Extinguishers	\$0.00
		400.32C Fire Alarm Maintenance	\$0.00
		400.32D Ladders	\$0.00
		400.32E Radios	\$750.00
		400.32F Pagers	\$0.00
		400.32G Hose	\$2,500.00
		400.32O Small Equip Maint Other	\$2,500.00
		Total 400.32 Small Equip Maint	\$8,250.00
		400.33 Vehicle Maintenance	
		400.33 Vehicle Maint Supplies	
		400.33A ATV	
		400.33B 364	
		400.33D 3617	
		400.33E 365	
		400.33F 3C16	
		400.33G 3C26	
		400.33 Vehicle Maintenance - Other	\$18,200.00
		Total 400.33 Vehicle Maintenance	\$18,200.00
		400.34 FF Supplies	
		400.35 Physicals	\$16,000.00
		400.35B Fitness Training	\$5,000.00



		400.37 Turnout Gear Cleaning	\$2,500.00
		Total A3410.4 Contractual Expenditure	\$330,078.15
		Total Expense	\$672,153.15