

Mendon Fire District
2026 BUDGET FINAL APPROVED

2026 Projection

Appropriations	\$672,153
Estimated Revenues	\$26,660
Estimated prior years' unexpended balance	\$0
Amount to be raised by real property taxes	\$645,493
TAX APPORTIONMENT	
Town of Mendon	\$645,493

October 27, 2025

Heide Baumer

Treasurer
Mendon Fire District

****Tax levy limit including carryover for 2026** **\$652,926**

ESTIMATED REVENUES

	2026 Projected
A2262* Fire protection & other services to other districts and governments	\$
A2401 Interest and earnings	\$488.00
A2410 Rentals	\$26,172.00
A2665 Sales of Apparatus & Equip.	\$
A2701 Refunds of Expenditures	\$
A2705 Gifts & Donations	
Miscellaneous (Specify):	\$
A2770	\$
A2770	\$
A4305 Federal Aid for Civil Defense	\$
A5031 Transfer from Capital Fund	\$
A5031 Transfer from Reserve Fund	\$
A5031 Transfer from Reserve Fund	\$
TOTALS	\$26,660.00

* These codes are similar to those used by all local governments in New York State.

2026 Total Appropriations

	2026
A3410.1 Total Personal Services	\$105,575
A3410.2 Capital Equipment	\$85,000
A3410.4 Contractual Expenditures	\$330,078
A1930.4 Judgments & Claims	\$0
A9010.8 State Retirement System	\$13,000
A9030.8 Social Security	\$6,000
A9040.8 Workers' Compensation	\$20,000
A9045.8 Life Insurance	\$25,000
A9050.8 Unemployment Insurance	\$0
A9060.8 Hospital, Medical & accident insurance	\$37,500
A9085.8 Supp. Benefit Payments to Disabled Firefighters	\$
A9710.6 Redemption of Bonds	\$
A97____.6 Redemption of Notes	\$
A9710.7 Interest on Bonds	\$
A97____.7 Interest on Notes	\$
A9901.9 Transfer to Reserve Fund	\$0
A9950.9 Transfer to Capital Fund	\$50,000
TOTALS	\$672,153

MFD 2026 PROPOSED BUDGET

Income		
Income		
Taxes Received		\$645,493.15
Interest Income		\$488.00
Cell tower rental income		\$26,172.00
Total Income		\$672,153.15
Expense		
Employee Benefits		
A9010.8 State Retirement		\$13,000.00
A9030.8 Social Security		\$6,000.00
A9040.8 Worker's Compensation		\$20,000.00
A9060.8 Health Insurance		\$36,000.00
A9045.8 Life Insurance		\$25,000.00
Employee Benefits - Other		\$1,500.00
Total Employee Benefits		\$101,500.00
A9950.9 Transfer to Capital		\$50,000.00
A3410.1 PERSONAL SERVICES		
100.1 Payroll Expenses		\$5,000.00
100.2 Administrator		\$74,625.00
100.2A Overtime		\$500.00
100.2B Administrator Fill-in		\$0.00
100.3 SECRETARY		\$7,725.00
100.4 TREASURER		\$7,725.00
TRAINING		\$10,000.00
Total A3410.1 PERSONAL SERVICES		\$105,575.00
A3410.2 CAPITAL Expenditures		
200.0 Pagers and Radios		\$5,000.00
220.2 Hose		\$15,000.00
200.3 Turnout / PPE		\$50,000.00
200.4 Safety Equipment		\$0.00
200.5 EMS		\$5,000.00

	200.6 Small Power equipment	\$0.00
	200.7 Vehicles	\$0.00
	200.83 Safety Equipment	\$0.00
	200.85 Building Improvements	\$0.00
	200.87 Computers	\$10,000.00
	200.9 Other Equipment	\$0.00
	Total A3410.2 CAPITAL Expenditures	\$85,000.00
	A3410.4 Contractual Expenditure	
	400.10 Office Supplies	\$4,000.00
	400.10B Technology	\$11,000.00
	400.12 Training	
	400.12A Workshops Conventions	
	400.12D Travel	\$2,500.00
	400.12 Training - Other	\$27,000.00
	Total 400.12 Training	\$29,500.00
	400.13 Marketing	\$6,000.00
	400.14 Recruitment-Retention	\$17,350.00
	400.14B LOSAP	\$40,000.00
	400.15 Uniforms	\$8,000.00
	400.16 Public Drills, Dues	\$4,000.00
	400.19 Utilities	
	400.19A Electric and Gas	\$22,000.00
	400.19B Fuel	\$7,000.00
	400.19C Waste Disposal	\$1,000.00
	400.19D Water	\$750.00
	Total 400.19 Utilities	\$30,750.00
	400.20 Building and Grounds	
	400.20A Building Maint Supplies	\$3,000.00
	400.20B Grounds Maintenance	\$11,000.00
	400.20C Window Cleaning	
	400.20D Snow Plowing	\$3,250.00
	400.200 Bldg Grnds Other	\$35,000.00
	400.20 Building and Grounds - Other	\$0.00
	Total 400.20 Building and Grounds	\$52,250.00

	400.25 Phones and Internet		\$9,350.00
	400.27 Liability Insurance		\$42,642.52
	400.29 Legal, Audit, Elections		
	400.29A Audit		\$9,960.00
	400.29B Elections		\$1,500.00
	400.29C Legal		\$11,000.00
	400.29D Public Notices		\$500.00
	400.29E		
	Total 400.29 Legal, Audit, Elections		\$22,960.00
	400.30 Other		\$325.63
	400.31 EMS Supplies		\$2,000.00
	400.32 Small Equip Maint		
	400.32A Airpacks		\$2,500.00
	400.32B Fire Extinguishers		\$0.00
	400.32C Fire Alarm Maintenance		\$0.00
	400.32D Ladders		\$0.00
	400.32E Radios		\$750.00
	400.32F Pagers		\$0.00
	400.32G Hose		\$2,500.00
	400.32O Small Equip Maint Other		\$2,500.00
	Total 400.32 Small Equip Maint		\$8,250.00
	400.33 Vehicle Maintenance		
	400.33 Vehicle Maint Supplies		
	400.33A ATV		
	400.33B 364		
	400.33D 3617		
	400.33E 365		
	400.33F 3C16		
	400.33G 3C26		
	400.33 Vehicle Maintenance - Other		\$18,200.00
	Total 400.33 Vehicle Maintenance		\$18,200.00
	400.34 FF Supplies		
	400.35 Physicals		\$16,000.00
	400.35B Fitness Training		\$5,000.00

	400.37 Turnout Gear Cleaning	\$2,500.00
	Total A3410.4 Contractual Expenditure	\$330,078.15
	Total Expense	\$672,153.15