

FINAL

TOWN BUDGET

2026

TOWN OF MENDON

IN THE

COUNTY OF MONROE

VILLAGE WITHIN TOWN

VILLAGE OF HONEOYE FALLS

CERTIFICATION OF TOWN CLERK

I, MICHELLE BOOTH, TOWN CLERK, CERTIFY THAT THE

FOLLOWING IS A TRUE AND CORRECT COPY

OF THE 2026 BUDGET OF THE TOWN OF MENDON,

AS ADOPTED BY THE TOWN BOARD ON

THE 20TH DAY OF OCTOBER, 2026.

SIGNED *Michelle Booth/AS*

TOWN CLERK

OCT 21 2025 AM 11:30

TOWN OF MENDON
2026 FINAL BUDGET
TAX RATES

FUND		ESTIMATED APPROPRIATIONS	ESTIMATED REVENUES	APPROPRIATED FUND BALANCE	APPROPRIATED CAPITAL RESERVES	TO BE RAISED
A FUND	GENERAL TOWNWIDE	2,134,422	532,929	266,673	239,000	1,095,820
B FUND	TOWN OUTSIDE VILLAGE	1,776,530	764,000	199,000	791,275	22,255
DA FUND	HIGHWAY TOWNWIDE	1,012,777	764,000	-	228,177	20,600
DB FUND	HIGHWAY OUTSIDE VILLAGE	2,242,705	960,150	205,016	386,780	690,759
L FUND	LIBRARY	430,750	9,750	-	-	421,000
	TOTAL	7,597,184	3,030,829	670,689	1,645,232	2,250,434
H FUND	CAPITAL PROJECTS	-	-	-	-	-

TAXABLE ASSESSMENTS		
2026		
VILLAGE	202,185,032	20.34448909%
TOWN OUTSIDE VILLAGE	791,622,338	79.65551091%
TOTAL	993,807,370	100.00000000%

FUND		<u>VILLAGE</u>		TOWN O/S	<u>VILLAGE</u>	TOTAL
A FUND	GENERAL TOWNWIDE		222,939		872,881	1,095,820
B FUND	TOWN OUTSIDE VILLAGE				22,255	22,255
DA FUND	HIGHWAY TOWNWIDE		4,191		16,409	20,600
DB FUND	HIGHWAY OUTSIDE VILLAGE				690,759	690,759
L FUND	LIBRARY		85,650		335,350	421,000
			312,780		1,937,654	2,250,434

2026 TAX RATE	1.5470	2.4477
2025 TAX RATE	1.5470	2.4477
	(0.0000)	(0.0000)
	0.0000%	0.0000%

FUND	ESTIMATED APPROPRIATIONS	ESTIMATED REVENUES	APPROPRIATED FUND BALANCE	TO BE RAISED
SPECIAL DISTRICTS				
SF-02	Mendon Fire Protection District	265,007		265,007
SL-03	Street Light Mendon Square District	21,500	2,000	19,500
SW-12	Water District #12	2,147	-	2,147
SW-14	Water District #14	33,854		33,854
SW-15	Water District #15 (Smith Road)	33,732		33,732
ME-761	Annual Sewer Rent- Mendon Green	2,729		2,729
SPECIAL DISTRICTS				
SF-02	Mendon Fire Protection District	265,007	257,394,240	1.0296
SL-03	Street Light Mendon Square District	19,500	18,080,800	1.0785
SW-12	Water District #12 (ME403)	2,147	234,534,650	0.0092
SW-14	Water District #14 (ME 405)	33,854	16,236,313	2.0851
SW-15	Water District #15 (Smith Road) (ME-406)	33,732	9,665,522	3.4899
ME-761	Annual Sewer Rent	2,729	8 @ \$341.18	

2026 FINAL BUDGET

ACCT NAME	ACCT. CODE	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 Actual 6/30/202	Department Request	2026 Tentative BUDGET	2026 PRELIMINARY BUDGET	2026 FINAL BUDGET
GENERAL FUND TOWNWIDE									
A FUND									
GENERAL GOVERNMENT									
TOWN BOARD	A1010.0								
PERSONNEL	A1010.1	42,962	43,362	45,042	18,029		45,530	42,962	42,962
CONTRACTUAL	A1010.4	10,000	5,643	10,000	3,824		12,000	12,000	12,000
TOTAL TOWN BOARD		52,962	49,005	55,042	21,853		57,530	54,962	54,962
JUSTICES	A1110.0								
PERSONNEL	A1110.1	50,991	51,550	69,470	25,308	78,200	78,200	78,200	78,200
CONTRACTUAL	A1110.4	3,500	1,434	1,000	260	3,000	3,000	3,000	3,000
TOTAL JUSTICES		54,491	52,984	70,470	25,568	81,200	81,200	81,200	81,200
SUPERVISOR	A1220.0								
PERSONNEL	A1220.1	98,567	103,977	109,500	42,190	114,000	110,000	108,600	108,600
EQUIPMENT	A1220.2	500	0	500	27	500	500	500	500
CONTRACTUAL	A1220.4	2,500	3,139	3,000	2,380	3,500	3,500	3,500	3,500
TOTAL SUPERVISOR		101,567	107,116	113,000	44,597	118,000	114,000	112,600	112,600
DIRECTOR OF FINANCE	A1310.0								
PERSONNEL	A1310.1	55,150	16,000	0	0		0	0	0
CONTRACTUAL	A1310.4	21,000	50,929	72,000	35,353		50,000	50,000	50,000
TOTAL DIRECTOR OF FINANCE		76,150	66,929	72,000	35,353		50,000	50,000	50,000
ASSESSOR	A1355.0								
PERSONNEL	A1355.1	65,512	63,330	68,000	26,279		68,000	68,000	68,000
CONTRACTUAL	A1355.4	31,800	2,176	8,000	1616	9,000	9,000	9,000	9,000
TOTAL ASSESSOR		97,312	65,506	76,000	27,895		77,000	77,000	77,000
TOWN CLERK	A1410.0								
PERSONNEL	A1410.1	126,053	128,567	124,000	61,315	109,000	109,000	109,000	109,000

2026 FINAL BUDGET

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CONTRACTUAL	A1410.4	3,500	957	3,500	1,704	6,000	6,000	6,000	6,000
TOTAL TOWN CLERK		129,553	129,524	127,500	63,019	115,000	115,000	115,000	115,000
ATTORNEY	A1420.0								
PERSONNEL	A1420.1	37,464	46,747	55,000	37,333		60,000	60,000	60,000
TOTAL ATTORNEY		37,464	46,747	55,000	37,333		60,000	60,000	60,000
CENTRAL Computers	A1610.0								
EQUIPMENT	A1610.2	10,000	8,789	11,000	1,411		10,000	10,000	10,000
CONTRACTUAL	A1610.4	18,000	9,524	15,000	5,371		15,000	15,000	15,000
TOTAL CENTRAL Computers		28,000	18,313	26,000	6,782		25,000	25,000	25,000
BUILDINGS AND GROUNDS	A1620.0								
PERSONNEL	A1620.1	119,600	135,035	125,000	39,080		125,000	125,000	125,000
EQUIPMENT	A1620.2	25,000	28,261	100,000	40,480	150,000	125,000	125,000	125,000
CONTRACTUAL	A1620.4	159,480	136,864	40,000	83,601	195,000	350,000	350,000	350,000
TOTAL BUILDING & GROUNDS		304,080	300,160	265,000	163,161		600,000	600,000	600,000
Mendon Youth Center									
PERSONNEL	A1621.1	26,000	17,749	25,000	11,080		20,000	20,000	20,000
CONTRACTUAL	A1621.4	19,000	1,195	10,000	392		5,000	5,000	5,000
TOTAL Mendon Youth Center		45,000	18,944	35,000	11,472		25,000	25,000	25,000
CENTRAL PRINTING & MAILING	A1670								
CONTRACTUAL	A1670.4	24,000	17,874	24,000	6,656		20,000	20,000	20,000
TOTAL CENTRAL PRINTING &		24,000	17,874	24,000	6,656		20,000	20,000	20,000
SPECIAL ITEMS	A1900.0								
UNALLOCATED INSURANCE	A1910.410	60,000	52,233	60,000	51,871		60,000	60,000	60,000
MUNICIPAL ASSOC. DUES	A1920.420	1,500	1,200	1,500	1,200		1,200	1,200	1,200
TAXES & ASSESSMENTS	A1950.430	1,500	1,162	1,500	1,301		1,500	1,500	1,500
CONTINGENT ACCT.	A1990.470	75,000	21,400	145,300	87,750		150,000	150,000	150,000

2026 FINAL BUDGET

ACCT NAME	ACCT. CODE	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 Actual 6/30/202	Department Request	2026 Tentative BUDGET	2026 PRELIMINARY BUDGET	2026 FINAL BUDGET
JUDGMENTS AND CLAIMS	A1930.4	10,000	0	10,000	0		5,000	5,000	5,000
TOTAL SPECIAL ITEMS		148,000	75,995	218,300	142,122		217,700	217,700	217,700
TOTAL GENERAL GOVERNMENT		1,098,579					1,442,430	1,438,462	1,438,462
TRAFFIC CONTROL	A3310.0								
PERSONNEL	A3310.1	10,000	13,463	9,000	2,577		7,000	7,000	7,000
EQUIPMENT	A3310.2	-		1000	100		500	500	500
CONTRACTUAL	A3310.4	-							
TOTAL TRAFFIC CONTROL		10,000	13,463	10,000	2,677		7,500	7,500	7,500
DOG CONTROL	A3510.0								
PERSONNEL	A3510.1	8,433	8,433	8,686	3,475		9,120	9,120	9,120
EQUIPMENT	A3510.2						1,000	1,000	1,000
CONTRACTUAL	A3510.4	800	800	700	416		1,000	1,000	1,000
TOTAL DOG CONTROL		9,233	9,233	9,686	3,575		11,120	11,120	11,120
TOTAL PUBLIC SAFETY		19,233	22,696	19,686	6,252		18,620	18,620	18,620
TRANSPORTATION									
SUPERINTENDENT OF HIGHWAYS	A5010.0								
PERSONNEL	A5010.1	127,468	130,041	134,250	133,843		137,000	136,100	136,100
EQUIPMENT	A5010.2	-		0	-		0	0	0
CONTRACTUAL	A5010.4	5,000	5,876	7,000	2,976	7,000	7,000	7,000	7,000
TOTAL SUPERINTENDENT OF		132,468	135,917	141,250	136,819		144,000	143,100	143,100
SAFETY	A5020.0								
PERSONNEL	A5020.1	2,500	9,118	9,000	4,405		9,500	9,500	9,500
CONTRACTUAL	A5020.400	4,000	4,685	5,000	3,070	7,000	7,000	7,000	7,000
TOTAL SAFETY		6,500	13,803	14,000	7,475		16,500	16,500	16,500
TOTAL TRANSPORTATION		138,968	149,720	155,250	144,294		160,500	159,600	159,600

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HOME & COMMUNITY SERVICES									
CEMETERIES	A8810.0								
PERSONNEL	A8810.1	-							
EQUIPMENT	A8810.2	-							
CONTRACTUAL	A8810.4	1,000	0	2,000	0		2,000	2,000	2,000
TOTAL CEMETERIES		1,000	0				2,000	2,000	2,000
TOTAL HOME & COMMUNITY		1,000		2,000	2,000		2,000	2,000	2,000
EMPLOYEE BENEFITS									
STATE RETIREMENT	A9010.8	65,000	64,000	85,000	89,991		98,000	98,000	98,000
SOCIAL SECURITY	A9030.8	62,000	52,708	53,000	22,154		59,544	59,171	59,171
WORKERS' COMP. INS.	A9040.8	17,000	12,000	12,500	9,872		12,000	12,000	12,000
UNEMPLOYMENT INS.	A9050.8	-	7,089				0	0	0
DISABILITY INS.	A9055.8	350	305	350	91		350	350	350
MEDICAL/DENTAL INS.	A9060.8	95,000	58,791	120,200	37,936		90,000	99,500	99,500
TOTAL EMPLOYEE BENEFITS		239,350	194,893	271,050	160,044		259,894	269,021	269,021
TRANSFERS TO OTHER FUNDS									
TRANSFER TO CAP RESERVE -									
BUILDING RESERVES	A9950.2R	100,000	50,000	25,000	0		50,000	50,000	50,000
NEW TOWN HALL RESERVES	A9950.3R	100,000	100,000	100,000	0		100,000	100,000	100,000
DEBT SERVICE RESERVES	A9950.4	10,000	10,000	100,000	0		10,000	10,000	10,000
TRANSFER TO CAPITAL	A9950.9	-	233,414	10,000	975		0	0	0
TRANSFERS, OTHER FUNDS	A9901.9						0	0	0
LIBRARY BUILDING BOND	A9901.906	86,044	86,044	89,119	89,119		86,719	86,719	86,719
TOTAL TRANSFERS TO OTHER		296,044	479,458	324,119	90,094		246,719	246,719	246,719
TOTAL GENERAL FUND		1,793,174	1,795,864	1,907,417	986,495		2,130,163	2,134,422	2,134,422

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ACCT NAME	ACCT. CODE	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 Actual 6/30/202	Department Request	2026 Tentative BUDGET	2026 PRELIMINARY BUDGET	2026 FINAL BUDGET
GENERAL FUND TOWNWIDE									
A FUND									
TAX ITEMS									
PAYMENTS IN LIEU	A1081	-		2,150	0		2,500	2,500	2,500
INTEREST & PENALTIES	A1090	30,000	68,648	200,000	0	65,000	65,000	65,000	65,000
TOTAL TAX ITEMS		30,000	68,648	202,150	0	65,000	67,500	67,500	67,500
FRANCHISES									
CABLEVISION FRANCHISE	A1170	84,000	75,358	80,000	36,652		72,000	72,000	72,000
DEPARTMENTAL INCOME									
TAX COLLECTOR'S FEES	A1232								
TOWN CLERK FEES	A1255	1,500	1,685	1,650	232	1,600	1,600	1,600	1,600
SNOW & ICE	A2300	45,000	40,915	32,350	89,221		80,000	80,000	80,000
USE OF MONEY & PROPERTY									
22 N. Main St. Library	A2403R	200	551	350	217				
INTEREST & EARNINGS	A2401	25,000	54,856	22,000	32,658	50,000	50,000	50,000	50,000
RENTAL OF PROPERTY	A2408	2,000	3,625	1,700	720	2,000	2,000	2,000	2,000
ATHLETIC FIELDS	A2409	500	600	400	500	600	600	600	600
TOTAL USE OF MONEY &		27,700	59,632	24,450	34,095	52,600	52,600	52,600	52,600
LICENSES & PERMITS									
GAMES OF CHANCE	A2530	100	75	140	0	100	150	150	150
DOG LICENSES	A2544	2,500	2,319	2,189	813	2,300	2,300	2,300	2,300
TOTAL LICENSES & PERMITS		2,600	2,394	2,329	813	2,400	2,450	2,450	2,450
FINES & FORFEITURES									
FINES & FORFEITED BAIL	A2610	3,000	3,210	6,350	1,402	3,500	3,500	3,500	3,500
TOTAL FINES & FORFEITURES		3,000	3,210	6,350	6,350	3,500	3,500	3,500	3,500
SALE OF PROPERTY									

2026 FINAL BUDGET

ACCT NAME	ACCT. CODE	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 Actual 6/30/202	Department Request	2026 Tentative BUDGET	2026 PRELIMINARY BUDGET	2026 FINAL BUDGET
MINOR SALES	A2655	100	124	200	1	200	200	200	200
SCRAP SALES	A2656	1,000	760	600	0	800	800	800	800
SALE OF EQUIPMENT	A2665				0		13,000	13,000	13,000
INSURANCE RECOVERY	A2680				0				
TOTAL SALE OF PROPERTY		1,100	884	800	1	1,000	14,000	14,000	14,000
MISCELLANEOUS INCOME									
REFUND PRIOR YEARS	A2701		171	4500	102	200	500	500	500
OTHER REVENUE/MILITARY	A2705				369	0	0	0	0
MONROE COUNTY - Elections	A2706					0	0	0	0
AMERICA 250	A2770					0	-	-	-
AIM RELATED PAYMENTS	A2750	18,800		18,779	18,779		18,779	18,779	18,779
TOTAL MISCELLANEOUS INCOME		18,800	171	23,279	19,250	0	19,279	19,279	19,279
O/Govts. AID									
MORTGAGE TAX	A3005	350,000	218,514	295,000	118,285	220,000	220,000	220,000	220,000
TOTAL O/Govts. AID		350,000	218,514	295,000	118,285	220,000	220,000	220,000	220,000
INTERFUND									
TRANSFER ARPA	A4089	50,000	0	0	0	0	0	0	0
TRANSFER PARKLANDS (CNB)	A5031	25,000	0	0		0	0	0	0
TOTAL INTERFUND		75,000	0	0		0	0	0	0
TOTAL A FUND REVENUES		638,700	353,453	554,358	178,794	344,500	612,929	612,929	532,929
APPROPRIATED FUND BALANCE		215,958					262,890	266,673	266,673
APPROPRIATED RESERVES		111,000					239,000	239,000	239,000
REAL PROPERTY TAX	A1001	1,073,966					1,095,344	1,095,820	1,095,820
TOTAL		2,039,624					2,210,163	2,214,422	2,134,422

2026 FINAL BUDGET

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GENERAL FUND TOWN OUTSIDE									
EXPENDITURES - B FUND									
GENERAL GOVERNMENT									
SPECIAL ITEMS	B1900.0								
COPIER	B1900.4	4,000	2,109	4,000	803		3,000	3,000	3,000
LEGAL SERVICES	B1910.1	41,677	34,392	20,000	20,439		40,000	40,000	40,000
UNALLOCATED INSURANCE	B1910.4	5,000	5,000	5,000	5,000		5,000	5,000	5,000
CONTINGENT ACCOUNT	B1990.4	45,000	16,966	100,000	27,500		100,000	100,000	100,000
TOTAL SPECIAL ITEMS		95,677	58,467	129,000	53,742		148,000	148,000	148,000
TOTAL GENERAL GOVERNMENT		95,677	58,467	129,000	53,742		148,000	148,000	148,000
PUBLIC SAFETY	B3410.0								
PERSONNEL	B3410.1	3,577	3,752	5,000	1,559		4,000	4,000	4,000
TOTAL PUBLIC SAFETY		3,577	3,752	5,000	1,559	-	4,000	4,000	4,000
BUILDING INSPECTION	B3620.0								
BLDG. INSP. & CODE	B3620.1	108,841	111,350	140,000	46,989		130,000	130,000	130,000
EQUIPMENT	B3620.2	1,500	2,039	61,545			12,000	12,000	12,000
CONTRACTUAL	B3620.4	4,500	2,904	4,500	6,614		87,000	87,000	87,000
TOTAL BUILDING INSPECTION		114,841	116,293	206,045	53,603	-	229,000	229,000	229,000
TOTAL PUBLIC SAFETY		118,418	120,045	211,045	55,162	-	233,000	233,000	233,000
HEALTH	B4540.0								
AMBULANCE CONTRACTED	B4540.4	165,000	165,421	197,182	197,182		200,000	200,000	200,000
TOTAL AMBULANCE		165,000	165,421	197,182	197,182	-	200,000	200,000	200,000
STREET LIGHTING	B5182.0								
CONTRACTUAL	B5182.4	12,000	13,218	15,000	4,862		15,000	15,000	15,000
TOTAL STREET LIGHT		12,000	13,218	15,000	4,862	-	15,000	15,000	15,000

2026 FINAL BUDGET

ACCT NAME	ACCT. CODE	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 Actual 6/30/202	Department Request	2026 Tentative BUDGET	2026 PRELIMINARY BUDGET	2026 FINAL BUDGET
HFLSD - JOINT RECREATION	B7320.4	20,000	21,418	23,000	0		25,000	25,000	25,000
HISTORICAL	B7450.0								
Historical Society Mus. Util.	B7450.4	2,500	2,080	2,500	1,849		3,500	3,500	3,500
TOTAL HISTORICAL		2,500	2,080	2,500	1,849		3,500	3,500	3,500
HISTORIAN	B7510.0								
PERSONNEL	B7510.1	2,600	2,600	2,700	0		2,800	2,800	2,800
CONTRACTUAL	B7510.4	1,000	693	1,000	0		1,000	1,000	1,000
TOTAL HISTORIAN		3,600	3,293	3,700	0		3,800	3,800	3,800
CELEBRATIONS	B7550.0								
CONTRACTUAL	B7550.4	25,500	9,077	10,000	0		25,000	25,000	25,000
TOTAL CELEBRATIONS		25,500	9,077	10,000	0		25,000	25,000	25,000
PROGRAM FOR THE AGING	B7610.0								
CONTRACTUAL	B7610.4	7,700	5,920	9,000	581		9,500	9,500	9,500
TOTAL PROGRAM FOR THE		7,700	5,920	9,000	581		9,500	9,500	9,500
TOTAL CULTURE & RECREATION		59,300	55,006	63,200	7,292		66,800	66,800	66,800
HOME & COMMUNITY SERVICES									
ZONING	B8010.0								
PERSONNEL	B8010.1	25,100	11,084	27,000	12,774		28,000	28,000	28,000
CONTRACTUAL	B8010.4	2,000	791	2,000	294		2,000	2,000	2,000
TOTAL ZONING		27,100	11,875	29,000	13,068		30,000	30,000	30,000
PLANNING	B8020.0								
PERSONNEL	B8020.1	36,000	3,179	37,100	17,405		40,000	40,000	40,000
CONTRACTUAL	B8020.4	51,450	25,078	60,000	41,714		60,000	60,000	60,000
TOTAL PLANNING		87,450	28,257	97,100	59,119		100,000	100,000	100,000

**2026 FINAL
BUDGET**

ACCT NAME	ACCT. CODE	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 Actual 6/30/202	Department Request	2026 Tentative BUDGET	2026 PRELIMINARY BUDGET	2026 FINAL BUDGET
SIDEWALKS									
PERSONNEL	B8021.1								
CONTRACTUAL	B8021.4	950,000	53,473	950,000	99,915		900,000	900,000	900,000
TOTAL SIDEWALKS		950,000	53,473	950,000	99,915		900,000	900,000	900,000
HISTORIC PRESERVATION	B8022.0								
CONTRACTUAL	B8022.4	1,000	309	1,000	0		1,000	1,000	1,000
TOTAL HISTORIC PRESERVATION		1,000	309	1,000	0		1,000	1,000	1,000
PLANNING PROJECTS	B8023.0								
CONTRACTUAL	B8023.400	20,000	5,472	20,000	0		20,000	20,000	20,000
TOTAL PLANNING PROJECTS		20,000	5,472	20,000	0		20,000	20,000	20,000
ENVIRONMENTAL	B8090.0								
PERSONNEL	B8090.1	2,000	100		25		1,000	1,000	1,000
TOTAL ENVIRONMENTAL		2,000	100	2,000	25		1,000	1,000	1,000
TOTAL HOME & COMMUNITY		1,087,550	99,177	1,098,100	172,127		1,052,000	1,052,000	1,052,000
EMPLOYEE BENEFITS									
STATE RETIREMENT	B9010.8	22,000	22,000	31,000	19,610		24,000	24,000	24,000
SOCIAL SECURITY	B9030.8	19,000	12,210	15,000	5,239		15,744	15,744	15,530
WORKERS' COMP. INS.	B9040.8	1,500	1,400	1,600	1,600		1,700	1,700	1,700
UNEMPLOYMENT INS.	B9050.8						0	0	0
DISABILITY INS.	B9055.8	150	85	7500	32		1,000	1,000	1,000
MEDICAL/DENTAL INSURANCE	B9060.8	16,000	10,112	17,500	7,223		19,000	19,500	19,500
TOTAL EMPLOYEE BENEFITS		58,650	45,807	72,600	33,704		61,444	61,944	61,730
TRANSFER TO CAP RES.	B9950.2		50,000				0	0	0
TRANSFER TO CAP. RES.	B9902.920						0	0	0
TOTAL TRANSFERS TO OTHER		-	50,000				0	0	0

2026 FINAL BUDGET

ACCT NAME	ACCT. CODE	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 Actual 6/30/202	Department Request	2026 Tentative BUDGET	2026 PRELIMINARY BUDGET	2026 FINAL BUDGET
TOTAL EXPENDITURES - B FUND		1,596,595	565,975	1,675,027	460,090		1,776,244	1,776,744	1,776,530
GENERAL FUND OUTSIDE									
B FUND									
NON PROPERTY TAX ITEMS									
SALES TAX	B1120	400,000	644,331	370,000	370,000		600,000	600,000	600,000
TOTAL NON PROP TAX ITEMS		400,000	644,331	370,000	370,000		600,000	600,000	600,000
DEPARTMENTAL INCOME									
ZONING FEES	B2110	4,000	3,530	1,150	2,140	3,500	4,000	4,000	4,000
PLANNING FEES	B2115	9,000	7,075	7,300	1,825	5,000	7,500	7,500	7,500
VILLAGE SHARE PROGRAM FOR	B2773	3,750	3,750	4,000	0	3,750	4,000	4,000	4,000
MISCELLANEOUS - SENIORS	B2771	1,000	1,405	1,000	3122	2,500	2,500	2,500	2,500
ENGINEERING REVIEW FEES	B2770	35,000	3,769	7,000	0	3,500	4,000	4,000	4,000
TOTAL DEPARTMENTAL INCOME		52,750	19,529	20,450	7,087	18,250	22,000	22,000	22,000
USE OF MONEY AND PROPERTY									
INTEREST & EARNINGS	B2401	20,000	84,193	15,000	23,207		35,000	35,000	35,000
TOTAL USE OF MONEY AND		20,000	84,193	15,000	23,207	0	35,000	35,000	35,000
LICENSES AND PERMITS									
BLDG. & ALTERATION PERMITS	B2555	25,000	26,416	26,000	9,894	27,000	27,000	27,000	27,000
ROAD CUTS	B2590	2,000	4,025	2,100	525	4,000	4,000	4,000	4,000
TOTAL LICENSES AND PERMITS		27,000	30,441	28,100	10,419	31,000	31,000	31,000	31,000
UNCLASSIFIED INCOME									
SALE OF EQUIPMENT	B2665		-		0	0	0	0	0
REFUND PRIOR YEARS	B2701		1,114	1,000	0	1,000	1,000	1,000	1,000
DATA GRANT	B4089		-			0	75,000	75,000	75,000
TOTAL UNCLASSIFIED INCOME		-	1,114	1,000	0	1,000	76,000	76,000	76,000

2026 FINAL BUDGET

ACCT NAME	ACCT. CODE	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 Actual 6/30/202	Department Request	2026 Tentative BUDGET	2026 PRELIMINARY BUDGET	2026 FINAL BUDGET
TOTAL B FUND - REVENUES		499,750	779,608	434,550	410,713	50,250	764,000	764,000	764,000
APPROPRIATED FUND BALANCE		343,000					198,500	199,000	199,000
APPROPRIATED RESERVES		700,000					791,275	791,275	791,275
REAL PROPERTY TAX	B1001	53,845					22,255	22,255	22,255
TOTAL		1,596,595					1,776,030	1,776,530	1,776,530
HIGHWAY FUND TOWNWIDE									
DA FUND									
GENERAL GOVERNMENT									
TRANSPORTATION	DA5130.0								
PERSONNEL	DA5130.1	176,650	159,081	380,500	116,461		400,000	401,000	401,000
OVERTIME	DA5130.12						16,000	16,000	16,000
EQUIPMENT	DA5130.2	12,000	0	0			340,000	340,000	340,000
CONTRACTUAL	DA5130.4	294,000	147,298	154,000	85,571	160,000	160,000	160,000	160,000
TOTAL TRANSPORTATION		482,650	306,379	534,500	202,032		916,000	917,000	917,000
ROADSIDE MOW	DA5140.0								
PERSONNEL	DA5140.1	22,000	20,472	0			-	-	-
CONTRACTUAL	DA5140.4	500	1768	5000	0	4,000	4,000	4,000	4,000
TOTAL ROADSIDE MOW		22,500	22,240	5,000	0		4,000	4,000	4,000
SNOW REMOVAL	DA5148.0								
PERSONNEL	DA5148.1	163,766	138,086	-					
TOTAL SNOW REMOVAL		163,766	138,086						
TOTAL TRANSPORTATION		505,150	466,705	539,500	202,032		920,000	921,000	921,000
EMPLOYEE BENEFITS									
STATE RETIREMENT	DA9010.8	45,000	44,381	62,000	18,990		30,000	15,000	15,000
SOCIAL SECURITY	DA9030.8	40,000	19,813	25,000	8,737		30,600	30,677	30,677
WORKERS' COMP. INS.	DA9040.8	17,000	12,445	14,000	11,372		14,000	14,000	14,000

2026 FINAL BUDGET

ACCT NAME	ACCT. CODE	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 Actual 6/30/202	Department Request	2026 Tentative BUDGET	2026 PRELIMINARY BUDGET	2026 FINAL BUDGET
UNEMPLOYMENT INS.	DA9050.8	-							
DISABILITY INS.	DA9055.8	600	430	700	192		600	600	600
UNIFORM CLEANING	DA9056.8	2,400	2,733	3,000	982		3,500	3,500	3,500
CLOTHING ALLOWANCE	DA9057.8	2,500	2,844	7,000	355		1,500	1,500	1,500
MEDICAL/DENTAL INS.	DA9060.8	117,000	80,237	13,000	5,687		26,000	26,000	26,000
TOTAL EMPLOYEE BENEFITS		224,500	162,883	124,700	46,315	-	106,200	91,277	91,277
TRANSFERS TO OTHER FUNDS									
TRANSFER CAPITAL RESERVES	DA9903.9		0				-	-	-
TRANSFER CAPITAL PROJECTS	DA9950.9R		0				0	0	0
TOTAL TRANSFERS									
TOTAL HIGHWAY FUND									
DA FUND - EXPENDITURES		729,650	629,588	664,200	351,183	0	1,026,200	1,012,277	1,012,277
HIGHWAY FUND TOWNWIDE									
DA FUND									
DEPARTMENTAL INCOME									
MONROE COUNTY - SUMMER	DA2302	150,000	154,337	164,000		160,000	160,000	160,000	160,000
M.F.D. GASOLINE	DA2306	8,000	6,297	7,100	1,082	6,000	6,000	6,000	6,000
TOTAL DEPARTMENTAL INCOME		158,000	160,634	171,100	1,082	166,000	166,000	166,000	166,000
USE OF MONEY AND PROPERTY									
INTEREST AND EARNINGS	DA2401	10,000	18,225	15,000	8,874	18,000	18,000	18,000	18,000
EQUIPMENT RENTAL -CTY	DA2416	25,000	188,761	38,500	38,500	18,000	190,000	190,000	190,000
EQUIPMENT RENTAL - NY SNOW	DA2417	125,000	75,771	76,000	76,000	75,000	76,000	76,000	76,000
EQUIPMENT RENTAL - CTY.	DA2418	150,000	218,205	170,000	6,298	200,000	220,000	220,000	220,000
TOTAL USE OF MONEY &		310,000	500,962	299,500	129,672	311,000	504,000	504,000	504,000

2026 FINAL BUDGET

ACCT NAME	ACCT. CODE	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 Actual 6/30/202	Department Request	2026 Tentative BUDGET	2026 PRELIMINARY BUDGET	2026 FINAL BUDGET
SALES AND RECOVERIES									
SALE OF EQUIPMENT	DA2665	25,000	37,157	72,000	0		94,000	94,000	94,000
TOTAL SALES & RECOVERIES		25,000	37,157	72,000	0		94,000	94,000	94,000
				0					
TRANSFER FROM CAPITAL									
Transfer From Other Fund									
TOTAL DA FUND REVENUES		493,000	415,996	413,100	7,380	366,000	764,000	764,000	764,000
	DA5031R								
APPROPRIATED FUND BALANCE	DA1001	202,400					0	0	0
APPROPRIATED RESERVES							241,600	228,177	228,177
REAL PROPERTY TAX		34,250					20,600	20,600	20,600
TOTAL		729,650					1,026,200	1,012,777	1,012,777
HIGHWAY FUND TOWN OUTSIDE									
EXPENDITURES - DB FUND									
GENERAL GOVERNMENT	DB1900.0								
SPECIAL ITEMS									
INSURANCE	DB1910.4	25,000	24,829	27,000	27,000		28,000	28,000	28,000
TOTAL SPECIAL ITEMS		25,000	24,829	27,000	27,000	-	28,000	28,000	28,000
SIGNS									
CONTRACTUAL	DB3310.4	60,000	64,552	60,000	535	72,000	72,000	72,000	72,000
TOTAL SIGNS		60,000	64,552	60,000	535	72,000	72,000	72,000	72,000
TRANSPORTATION GENERAL	DB5110.0								
PERSONNEL	DB5110.1	591,000	482,432	365,000	240,580		475,000	477,500	477,500
OVERTIME	DB5110.12						84,000	84,000	84,000
EQUIPMENT	DB5110.2	800,000	1,019,325	700,000	0		340,500	340,500	340,500
CONTRACTUAL	DB5110.4	105,000	63,810	90,000	39,950	90,000	90,000	90,000	90,000
TOTAL GENERAL REPAIRS		1,496,000	1,565,567	1,155,000	280,530	-	989,500	992,000	992,000

2026 FINAL BUDGET

ACCT NAME	ACCT. CODE	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 Actual 6/30/202	Department Request	2026 Tentative BUDGET	2026 PRELIMINARY BUDGET	2026 FINAL BUDGET
IMPROVEMENTS	DB5112.0								
CONTRACTUAL	DB5112.4	282,000	231,205	300,000	4,784	300,000	300,000	300,000	300,000
TOTAL IMPROVEMENTS		282,000	231,205	300,000	4,784	300,000	300,000	300,000	300,000
IMPROVEMENTS (CHIPS)	DB5113.0					-			
CONTRACTUAL	DB5113.4	158,000		160,150	0	160,150	160,150	160,150	160,150
TOTAL IMPROVEMENTS (CHIPS)		158,000		160,150	0	-	160,150	160,150	160,150
DRAINAGE (EASEMENTS)	DB5115.0								
CONTRACTUAL	DB5115.4	15,000	14,838	20,000	0	20,000	20,000	20,000	20,000
TOTAL DRAINAGE (EASEMENTS)		15,000	14,838	20,000	0	-	20,000	20,000	20,000
BRUSH PICKUP	DB5140.0								
CONTRACTUAL	DB5140.4	25,000	14,933	5,000	94	3,000	3,000	3,000	3,000
TOTAL BRUSH PICKUP		25,000	14,933	5,000	94	-	3,000	3,000	3,000
TOWN SNOW	DB5142.0								
CONTRACTUAL	DB5142.4	95,000	3,945	80,000	56,408	80,000	80,000	80,000	80,000
TOTAL TOWN SNOW REMOVAL		95,000	3,945	80,000	56,408	80,000	80,000	80,000	80,000
SERVICE O/GOVERNMENTS	DB5148.0								
CONTRACTUAL	DB5148.4	220,000	186,397	186,000	180,914	195,000	195,000	195,000	195,000
TOTAL SERVICE		220,000	186,397	186,000	180,914	-	195,000	195,000	195,000
TOTAL TRANSPORTATION		2,376,000	2,106,266	1,993,150	550,265		1,847,650	1,850,150	1,850,150
EMPLOYEE BENEFITS									
STATE RETIREMENT	DB9010.8	50,000	50,000	67,000	112,941		193,000	120,000	120,000
SOCIAL SECURITY	DB9030.8	35,000	37,541	43,000	18,309		42,764	42,955	42,955
WORKERS' COMP. INS.	DB9040.8	26,000	20,000	22,000	19,373		22,000	22,000	22,000
DISABILITY INS.	DB9055.8	600	214	700	71		600	600	600

2026 FINAL BUDGET

ACCT NAME	ACCT. CODE	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 Actual 6/30/202	Department Request	2026 Tentative BUDGET	2026 PRELIMINARY BUDGET	2026 FINAL BUDGET
MEDICAL/DENTAL INS.	DB9060.8	111,600	101,238	270,000	85,211		200,000	200,000	200,000
CLOTHING ALLOWANCE	DB9060.8			5,000	78		7,000	7,000	7,000
TOTAL EMPLOYEE BENEFITS		223,200	208,993	407,700	235,983	-	465,364	392,555	392,555
TOTAL EXPENDITURES		2,599,200	2,315,259	2,400,850	786,248	-	2,313,014	2,242,705	2,242,705
OTHER USES	DB9950.9	-							
TRANSFERS TO CAP.						-			
TOTAL HIGHWAY FUND TOWN									
DB FUND - EXPENDITURES		2,599,200	2,315,259	2,400,850	786,248		2,313,014	2,242,705	2,242,705
HIGHWAY FUND TOWN O/S									
DB FUND									
Non Property Tax Items									
SALES TAX	DB1120	600,000	700,208	630,000	314,534	0	600,000	600,000	600,000
Total Sales Tax		600,000	700,208	630,000	314,534	0	600,000	600,000	600,000
DEPARTMENTAL INCOME									
MONROE COUNTY - SNOW	DB2300	100,000	91,654	85,700	85,700	90,000	90,000	90,000	90,000
COUNTY PARKS	DB2302	5,000	6,258	5,000	11,634	12,000	12,000	12,000	12,000
NY STATE - SNOW	DB2301	75,000	59,732	42,000	26,764	60,000	60,000	60,000	60,000
SCHOOL SALT	DB2306	12,000	5,107	5,200	7,925	8,000	8,000	8,000	8,000
TOTAL DEPARTMENTAL INCOME		192,000	162,751	137,900	132,023	170,000	170,000	170,000	170,000
USE OF MONEY & PROPERTY									
INTEREST & EARNINGS	DB2401	25,000	95,288	18,000	27,831		30,000	30,000	30,000
INSURANCE RECOVERIES	DB2680	-	9114	0	0		0	0	0
MISCELLANEOUS INCOME	DB2770	500	620	0	0		0	0	0
TOTAL USE OF MONEY &		25,500	105,022	18,000	27,831	-	30,000	30,000	30,000
INTERFUND TRANSFER FROM B	DB2801								
INTERFUND TRANSFER FROM									

2026 FINAL BUDGET

ACCT NAME	ACCT. CODE	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 Actual 6/30/202	Department Request	2026 Tentative BUDGET	2026 PRELIMINARY BUDGET	2026 FINAL BUDGET
STATE AID									
CONSOLIDATED HWY AID	DB3501	158,000	144,041	160,150	0	0	160,150	160,150	160,150
MULTI MODAL									
PARKS									
TOTAL STATE AID		158,000	144,041	160,150	-	0	160,150	160,150	160,150
TOTAL HIGHWAY FUND TOWN									
DB FUND - REVENUES		975,500	1,112,022	946,050	474,388	170,000	960,150	960,150	960,150
APPROPRIATED FUND BALANCE	DB1001	276,000					275,000	205,016	205,016
APPROPRIATED RESERVES		700,000					386,780	386,780	386,780
REAL PROPERTY TAX		645,100					691,084	690,759	690,759
TOTAL		2,596,600					2,313,014	2,242,705	2,242,705
LIBRARY FUND TOWNWIDE									
L FUND									
CULTURE & RECREATION									
LIBRARY OPERATIONS	L7410.0								
PERSONNEL	L7410.1	256,700	242,746	262,175	107,949	274,240	274,240	274,240	274,240
EQUIPMENT	L7410.2	15,300	14,339	22,600	378	21,305	21,305	21,305	21,305
CONTRACTUAL	L7410.4	88,500	112,790	81,000	33,418	81,900	81,900	81,900	81,900
TOTAL CULTURE AND		360,500	369,875	365,775	141,745	377,445	377,445	377,445	377,445
EMPLOYEE BENEFITS									
STATE RETIREMENT	L9010.8	11,000	11,000	15,000	18,018	20,000	20,100	20,100	20,100
SOCIAL SECURITY	L9030.8	19,500	17,641	17,000	7,799	20,705	20,705	20,705	20,705
WORKERS' COMP. INS.	L9040.8	1,400	1,300	1,400	1,400	1,600	1,500	1,500	1,500
MEDICAL/DENTAL INS.	L9060.8	14,000	11,054	13,000	6,185	12,000	12,000	11,000	11,000
TOTAL EMPLOYEE BENEFITS		45,900	40,995	46,400	33,402	54,305	54,305	53,305	53,305
TOTAL LIBRARY FUND									

**2026 FINAL
BUDGET**

ACCT NAME	ACCT. CODE	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 Actual 6/30/202	Department Request	2026 Tentative BUDGET	2026 PRELIMINARY BUDGET	2026 FINAL BUDGET
L FUND - EXPENDITURES		406,400	410,870	412,175	175,147	431,750	431,750	430,750	430,750
LIBRARY FUND TOWN									
L FUND									
DEPARTMENTAL INCOME									
LIBRARY CHARGES	L2082	2,000	5,082	2,500	2,005	4,000	4,000	4,000	4,000
COMMISSIONS (COPIES)	L2450	-							
REFUND PRIOR YEAR	L2701	-							
INSURANCE RECOVERIES	L2680	-							
GIFTS & DONATIONS	L2780	-							
FFRPL	L2781	3,500	9,266		10,285				
MCLS PROGRAMMING	L2782	-		2700	0				
LIBRARY AID	L3840	2,700	2,797	200	281	2,750	2,750	2,750	2,750
GRANT	L3842	-	30,200	-	0				
TOTAL DEPARTMENTAL INCOME		8,200	47,345	5,400		6,750	6,750	6,750	6,750
USE OF MONEY & PROPERTY									
INTEREST & EARNINGS	L2401	-	489	1500	5,079	3,000	3,000	3,000	3,000
SALE OF EQUIPMENT	L2650			0					
STATE AID									
ARPA FUND	L4809			0					
LIBRARY AID	L3840			200	281				
OTHER	L2270	0		0					
REFUND PRIOR YEAR	L2701			0					
TOTAL LIBRARY FUND TOWN									
L FUND - REVENUES		8,200	47,834	7,100	5,360	9,750	9,750	9,750	9,750
APPROPRIATED FUND BALANCE	L1001	20,000					9,750	9,750	9,750
APPROPRIATED RESERVES									
REAL PROPERTY TAX		378,200					421,000	421,000	421,000
TOTAL		406,400					440,500	440,500	440,500

2026 FINAL BUDGET

ACCT NAME	ACCT. CODE	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 Actual 6/30/202	Department Request	2026 Tentative BUDGET	2026 PRELIMINARY BUDGET	2026 FINAL BUDGET
SPECIAL DISTRICTS									
WATER DISTRICT #1#2 FUND									
EXPENDITURES SW#1#2	SW9902.9	2,318		2,232			2,147	2,147	2,147
INTERFUND TRANSFERS		2,318		2,232			2,147	2,147	2,147
TRANSFER TO DEBT SERVICE		2,318		2,232			2,147	2,147	2,147
TOTAL									
EXPENDITURES SW#1#2									
REVENUES SW#1#2		2,318							
APPROPRIATED FUND BALANCE									
REAL PROPERTY TAX							2,147	2,147	2,147
WATER DISTRICT #1#4 FUND									
EXPENDITURES SW#1#4	SW9902.9	31,158		35,143			33,854	33,854	33,854
INTERFUND TRANSFERS		31,158		35,143		-	33,854	33,854	33,854
TRANSFER TO DEBT SERVICE		31,158		35,143		-	33,854	33,854	33,854
TOTAL									
EXPENDITURES SW#1#4									
REVENUES SW#1#4		31,158							
APPROPRIATED FUND BALANCE									
REAL PROPERTY TAX							33,854	33,854	33,854
WATER DISTRICT #1#5 FUND									
EXPENDITURES SW#1#5 (Smith	SW9902.9	34,932		34,332			33,732	33,732	33,732
INTERFUND TRANSFERS									
TRANSFER TO DEBT SERVICE		34,932		34,332		-	33,732	33,732	33,732
DUE TO OTHER FUNDS		34,932		34,332		-	33,732	33,732	33,732
TOTAL									
EXPENDITURES SW#1#5 (Smith									
REVENUES SW#1#5 (Smith Road)		34,932							

2026 FINAL BUDGET

ACCT NAME	ACCT. CODE	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 Actual 6/30/202	Department Request	2026 Tentative BUDGET	2026 PRELIMINARY BUDGET	2026 FINAL BUDGET
APPROPRIATED FUND BALANCE									
REAL PROPERTY TAX							33,732	33,732	33,732
STREET LIGHT MENDON SQUARE	SL5182.0								
EXPENDITURES SLMS FUND	SL5182.4	11,500		11,500			21,500	21,500	21,500
STREET LIGHTING		11,500		11,500		-	21,500	21,500	21,500
CONTRACTUAL		11,500		11,500		-	21,500	21,500	21,500
TOTAL									
EXPENDITURES SLMS FUND									
REVENUES SLMS FUND		3,000							
APPROPRIATED FUND BALANCE		8,500							
REAL PROPERTY TAX							21,500	21,500	21,500
MENDON FIRE PROTECTION									
EXPENDITURES FP FUND	FP3410.0								
PUBLIC SAFETY	FP3410.4	190,486		205,782			265,007	265,007	265,007
FIRE PROTECTION		190,486		205,782		-	265,007	265,007	265,007
CONTRACTUAL		190,486		205,782		-	265,007	265,007	265,007
TOTAL									
EXPENDITURES FP FUND							265,007	265,007	265,007
REVENUES FP FUND									
		190,486							
APPROPRIATED FUND BALANCE									
REAL PROPERTY TAX							265,007	265,007	265,007
DEBT SERVICE FUND									
EXPENDITURES V	V9710.6								
DEBT SERVICE - SERIAL BONDS	V9710.6L								
SERIAL BOND PRINCIPAL	V9710.6W#								
Library Building	V9710.6W#	18,450		60,000			60,000	60,000	60,000

**2026 FINAL
BUDGET**

ACCT NAME	ACCT. CODE	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 Actual 6/30/202	Department Request	2026 Tentative BUDGET	2026 PRELIMINARY BUDGET	2026 FINAL BUDGET
Water District #1 #2 SD	V9710.6W#			1,550			1,550	1,550	1,550
Water District #1 #5 SD				15,000			15,000	15,000	15,000
Water District #1 #4 SD	V9710.6W#	15,000		23,450			23,450	23,450	23,450
Total Principal	V9710.6W	90,000		100,000		-	100,000	100,000	100,000
SERIAL BOND INTEREST	V9710.7W#								
Library Building	V9710.7W#						26,719	26,719	26,719
Water District #1 #2 SD	V9710.7W#	19,932		19,332			597	597	597
Water District #1 #5	V9710.7W#						18,732	18,732	18,732
Water District #1 #4 SD	V9710.6W					-	10,404	10,404	10,404
Total Interest		154,452		160,826		-	56,452	56,452	56,452
EXPENDITURES V									
DEBT SERVICE FUND									
	V2401								
	V2801								
REVENUES V									
O.GOV'T'S. SHARE DEBT		86,044							
INTERFUND REVENUES									
General Townwide	V2801								
Water #1#2		2,318					86,719	86,719	86,719
Water #1 #4		31,158					2,147	2,147	2,147
Water #1 #5		34,932					33,854	33,854	33,854
							33,732	33,732	33,732
TOTAL DEBT SERVICE FUND		154,452				-	156,452	156,452	156,452
TOTAL DEBT SERVICE FUND									
REVENUES V									

TOWN OF MENDON	
ELECTED TOWN OFFICIALS SALARIES	
2026	
2026	
POSITION	AMOUNT
SUPERVISOR	\$ 83,017.00
COUNCILPERSON (4)	\$ 10,740.50
TOWN JUSTICES (2)	\$ 23,102.00
TOWN CLERK	\$ 80,496.15
HIGHWAY SUPERINTENDENT	\$ 88,348.00

TOWN OF MENDON
2026 BUDGET
EXEMPTIONS

CODE	DESCRIPTION	TOTAL PARCELS	TOTAL ASSESSED VALUE
13100	County Owned	20	\$ 6,155,000
13500	Town Owned	9	\$ 1,126,900
13730	Village Park	1	\$ 130,000
13800	School	3	\$ 12,385,000
14000	Local Publ	2	\$ 758,600
21600	Parsonages	3	\$ 792,000
25110	NP Religios	2	\$ 456,000
25120	NP Educ	1	\$ 411,700
25130	NP Charity	1	\$ 425,300
25230	NP Ben Mor	3	\$ 1,161,400
25300	NP ComSer	7	\$ 723,100
26300	Church	3	\$ 2,403,600
26400	Vol Fire	5	\$ 1,693,500
27350	Cemetery	9	\$ 103,600
41121	Veteran	89	\$ 23,355,900
41131	Combat Vet	74	\$ 21,885,700
41141	Disabl Vet	41	\$ 13,030,200
41151	CW-10-Vet	10	\$ 2,650,100
41700	Ag Bldg	5	\$ 1,040,000
41720	Ag Dist	154	\$ 15,341,445
41730	Ag Indiv	2	\$ 60,179
41800	Aged C/T/S	21	\$ 1,960,205
41801	Aged C/T	19	\$ 1,527,039
41803	Aged T	13	\$ 892,915
41821	Parent C/T	1	\$ 26,000
41906	Handcp T/S	1	\$ 112,500
41930	419-C CTS	1	\$ 120,000
41931	459-CT	3	\$ 217,100
41933	Lmtd TWN	1	\$ 31,500
47610	BIP C/T/S	1	\$ 10,000
Total Assessed Value of Exemptions		505	\$ 110,986,483