

**Mendon Fire District  
2024 APPROVED Budget**

Appropriations	\$651,605
Estimated Revenues	\$26,482
Estimated prior years' unexpended balance	\$0
<b>Amount to be raised by real property taxes</b>	<b>\$625,123</b>
<b>TAX APPORTIONMENT</b>	
<b>Town of Mendon</b>	<b>\$625,123</b>

2023 Comparison	Change
\$639,225.00	\$12,380.00
\$23,810.00	\$2,672.00
\$0.00	0
<b>\$615,415.00</b>	<b>\$9,708.00</b>
<b>TAX APPORTIONMENT</b>	
<b>\$615,415.00</b>	<b>101.58%</b>

October 21, 2023

*Heide Baumer*

Treasurer  
Mendon Fire District

**ESTIMATED REVENUES**

	<b>2024 Projected</b>
A2262* Fire protection & other services to other districts and governments	\$
A2401 Interest and earnings	<b>\$310.00</b>
A2410 Rentals	<b>\$26,172.00</b>
A2665 Sales of Apparatus & Equip.	\$
A2701 Refunds of Expenditures	\$
A2705 Gifts & Donations	
Miscellaneous (Specify):	\$
A2770	\$
A2770	\$
A4305 Federal Aid for Civil Defense	\$
A5031 Transfer from Capital Fund	\$
A5031 Transfer from Reserve Fund	\$
A5031 Transfer from Reserve Fund	\$
TOTALS	<b>\$26,482.00</b>

\* These codes are similar to those used by all local governments in New York State.

**2024 Total Appropriations**

<b>2024 Total Appropriations</b>	
A3410.1 Total Personal Services	\$95,000
A3410.2 Capital Equipment	\$69,000
A3410.4 Contractual Expenditures	\$339,325
A1930.4 Judgments & Claims	\$0
A9010.8 State Retirement System	\$12,000
A9030.8 Social Security	\$6,000
A9040.8 Workers' Compensation	\$25,000
A9045.8 Life Insurance	\$22,000
A9050.8 Unemployment Insurance	\$0
A9060.8 Hospital, Medical & accident insurance	\$33,280
A9085.8 Supp. Benefit Payments to Disabled Firefighters	\$
A9710.6 Redemption of Bonds	\$
A97____.6 Redemption of Notes	\$
A9710.7 Interest on Bonds	\$
A97____.7 Interest on Notes	\$
A9901.9 Transfer to Reserve Fund	\$0
A9950.9 Transfer to Capital Fund	\$50,000
<b>TOTALS</b>	<b>\$651,605</b>