

TOWN OF MENDON
Town Board Agenda – Tentative
Monday, September 25, 2023 – 7:00PM
16 West Main Street
Honeoye Falls, NY

REGULAR MEETING

1. Call to Order
2. Pledge of Allegiance
3. Agenda
4. Public Comment
5. Communications
6. Budget Transfers
7. Stone Wall Repair- Mendon Public Library
8. Town Hall Painting
9. Contract with Klepper, Hahn & Hyatt - Concrete Issues
10. 2024 Budget Discussion
11. Preliminary Budget 2024
12. Schedule Public Hearing for the 2024 Budget
13. Veterans Day Lunch
14. Schedule Public Hearing for Capital Improvement Plan
15. Reconciliation of 284 Agreement 2023
16. Purchase of Truck Parts
17. Executive Session
18. Public Comment
19. Adjournment

**TENTATIVE LIST OF POSSIBLE RESOLUTIONS TO BE CONSIDERED AT THE:
September 25, 2023, Regular Town Board Meeting**

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. AGENDA

(Resolution 23-___)

A motion was made by Mr/s. _____, seconded by Mr/s. _____, to adopt the agenda as presented OR with the following amendment(s).

Adopted/Defeated: Mrs. Carroll, Aye/Nay; Mr. Dubois, Aye/Nay; Mr. Rosiek, Aye/Nay; Mrs. Jenkins, Aye/Nay; Mr. Moffitt, Aye/Nay.

4. PUBLIC COMMENT

5. COMMUNICATIONS

**Highway Superintendent
Town Clerk
Town Attorney
Town Board
Supervisor**

6. BUDGET TRANSFERS

(Resolution 23-___)

A motion was made by Mr/s. _____, seconded by Mr/s. _____, to approve the following budget transfers for the 2023 budget:

VOID- the following budget transfer from September 11, 2023

Fr:	A 1990.470	Contingent Account	\$10,000.00
To:	A 3310.200	Traffic Control	\$10,000.00

APPROVE-

Fr:	A1930.4	Judgements and Claims	\$10,000.00
To:	A 3310.200	Traffic Control	\$10,000.00

Fr:	A1620.412	Community Center Improvements	\$6,000.00
To:	A1620.411	Town Hall Improvements	\$6,000.00

Adopted/Defeated: Mrs. Carroll, Aye/Nay; Mr. Dubois, Aye/Nay; Mr. Rosiek, Aye/Nay; Mrs. Jenkins, Aye/Nay; Mr. Moffitt, Aye/Nay.

This is a tentative list only and provided as a courtesy for reference purposes during the meeting. Items may be added, deleted, and/or altered as the Town Board sees fit. No guarantee is made nor implied that these resolutions will be considered. This document is in no way representative of the minutes of the referenced meeting.

7. STONE WALL REPAIR- MENDON LIBRARY

(Resolution 23-___)

A motion was made by Mr/s. _____, seconded by Mr/s. _____, to pay Arthur Valletta \$1,900.00 for repair of the stone wall at the Mendon Public Library, 22 North Main St. Honeoye Falls. Not to exceed \$1,900.00 from account A1620.421

Adopted/Defeated: Mrs. Carroll, Aye/Nay; Mr. Dubois, Aye/Nay; Mr. Rosiek, Aye/Nay; Mrs. Jenkins, Aye/Nay; Mr. Moffitt, Aye/Nay.

8. TOWN HALL PAINTING

(Resolution 23-___)

A motion was made by Mr/s. _____, seconded by Mr/s. _____, to contract with Stafford Painting for painting exterior at Town Hall, including not limited to soffits, gutters, downspouts, dormers, and cupola. Not to exceed \$20,000.00 from account number A1620.411

Adopted/Defeated: Mrs. Carroll, Aye/Nay; Mr. Dubois, Aye/Nay; Mr. Rosiek, Aye/Nay; Mrs. Jenkins, Aye/Nay; Mr. Moffitt, Aye/Nay.

9. CONTRACT WITH KLEPPER, HAHN & HYATT- PROFESSIONAL SERVICES

(Resolution 23-___)

A motion was made by Mr/s. _____, seconded by Mr/s. _____, to enter into a contract with Klepper, Hahn and Hyatt for professional services regarding the concrete issues at the Spray Park and Military Memorial. Not to exceed \$3,000.00 from Capital Projects H fund.

Adopted/Defeated: Mrs. Carroll, Aye/Nay; Mr. Dubois, Aye/Nay; Mr. Rosiek, Aye/Nay; Mrs. Jenkins, Aye/Nay; Mr. Moffitt, Aye/Nay.

10. 2024 BUDGET DISCUSSION

(Resolution 23-___)

Increase \$17,000.00 to DB3300.1

Increase \$17,000.00 for Appropriated Reserves (DB)

Increase the taxable assessment in Town outside Village due to SCAR hearings from \$775,974,083 to \$776,080,683

Any other changes the board approves

Adopted/Defeated: Mrs. Carroll, Aye/Nay; Mr. Dubois, Aye/Nay; Mr. Rosiek, Aye/Nay; Mrs. Jenkins, Aye/Nay; Mr. Moffitt, Aye/Nay.

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11. PRELIMINARY BUDGET

(Resolution 23-___)

A motion was made by Mr/s. _____, seconded by Mr/s. _____, to approve the 2024 Mendon Town Budget, moving the budget to Preliminary Status.

Adopted/Defeated: Mrs. Carroll, Aye/Nay; Mr. Dubois, Aye/Nay; Mr. Rosiek, Aye/Nay; Mrs. Jenkins, Aye/Nay; Mr. Moffitt, Aye/Nay.

12. SCHEDULE PUBLIC HEARING FOR THE 2024 BUDGET

(Resolution 23-___)

A motion was made by Mr/s. _____, seconded by Mr/s. _____, to Schedule the Public Hearing on the Town of Mendon Preliminary Budget on Monday, October 16, 2023

Adopted/Defeated: Mrs. Carroll, Aye/Nay; Mr. Dubois, Aye/Nay; Mr. Rosiek, Aye/Nay; Mrs. Jenkins, Aye/Nay; Mr. Moffitt, Aye/Nay.

13. VETERANS DAY LUNCH

Discussion

14. SCHEDULE PUBLIC HEARING FOR THE 2024 CAPITAL IMPROVEMENT PLAN

(Resolution 23-___)

A motion was made by Mr/s. _____, seconded by Mr/s. _____, to schedule a Public Hearing on the 2024 Capital Improvement Plan on October 16, 2023, at the Mendon Community Center at 7:00 pm

Adopted/Defeated: Mrs. Carroll, Aye/Nay; Mr. Dubois, Aye/Nay; Mr. Rosiek, Aye/Nay; Mrs. Jenkins, Aye/Nay; Mr. Moffitt, Aye/Nay.

15. RECONCILIATION OF 284 AGREEMENT 2023

(Resolution 23-___)

A motion was made by Mr/s. _____, seconded by Mr/s. _____, to accept the reconciliation of the 284 Agreement between the Mendon Town Board and the Highway Superintendent, as per the Highway Superintendents compilation of materials.

Adopted/Defeated: Mrs. Carroll, Aye/Nay; Mr. Dubois, Aye/Nay; Mr. Rosiek, Aye/Nay; Mrs. Jenkins, Aye/Nay; Mr. Moffitt, Aye/Nay.

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16. PURCHASE OF TRUCK PARTS

(Resolution 23-___)

A motion was made by Mr/s. _____, seconded by Mr/s. _____, for permission to purchase parts for truck #97, from Kenworth Northeast not to exceed \$5,870.60 from account DA5130.4

Adopted/Defeated: Mrs. Carroll, Aye/Nay; Mr. Dubois, Aye/Nay; Mr. Rosiek, Aye/Nay; Mrs. Jenkins, Aye/Nay; Mr. Moffitt, Aye/Nay.

17. EXECUTIVE SESSION- PERSONNEL MATTER

(Resolution 23-___)

A motion was made by Mr/s. _____, seconded by Mr/s. _____, to enter Executive Session regarding a Personnel Matter.

Adopted/Defeated: Mrs. Carroll, Aye/Nay; Mr. Dubois, Aye/Nay; Mr. Rosiek, Aye/Nay; Mrs. Jenkins, Aye/Nay; Mr. Moffitt, Aye/Nay.

18. PUBLIC COMMENT

19. ADJOURNMENT

(Resolution 23-___)

A motion was made by Mr/s. _____, seconded by Mr/s. _____, to adjourn the meeting at _____ PM.

Adopted/Defeated: Mrs. Carroll, Aye/Nay; Mr. Dubois, Aye/Nay; Mr. Rosiek, Aye/Nay; Mrs. Jenkins, Aye/Nay; Mr. Moffitt, Aye/Nay.

Numbers correspond with Tentative Agenda.

Arthur valletta

3468 West Walworth Road
Macedon, New York 14502

Customer Information

Mendon Public Library

Invoice

Date 8-28-23
Job #

A 1620,421

Award Winning Quality

Description of Work Performed

Repair STONE that has come off
wall - wire wall with mesh
plaster mesh - stone wall
will supply polymer modified
veneer STONE mortar for wall.

\$ 1,900.00

To be paid when Job
is complete.

All material is guaranteed to be as specified, and the above work was performed in accordance with the drawings and specifications provided for the above work, and was completed in a substantial workmanlike manner for the agreed sum of

One thousand nine hundred
Dollars (\$ 1,900.00)

To be paid in full when job is complete.

contractors invoice

Stafford Painters

6319 EAST MAIN RD
P.O. BOX 27
STAFFORD, NY 14143
(585) 343-2390
FAX - (585) 343-1597
www.staffordpainters.co

Estimate & Agreement

Sep 8, 2023

Submitted to:

TOWN OF MENDON-TOWN HALL
16 W MAIN ST
HONEOYE FALLS, NY 14472

Phone 729-1514 KEVIN JUNGE

Specifications and Bids for:

Estimate # 2040

WE ARE PLEASED TO SUBMIT A PRICE ON THE FOLLOWING SCOPE OF WORK ON YOUR PROPERTY IN HONEOYE FALLS INCLUDED IN SCOPE: EXTERIOR PAINTING OF SOFFITS, GUTTERS, DOWN SPOUTS, 4 DORMERS AND THE CUPOLA WE ARE NOT LIABLE FOR ANY DAMAGED CONCRETE IF THE LIFT IS TOO HEAVY FOR THE PATIO ON THE PARKING LOT SIDE, NEAR THE BACK OF THE BUILDING, NEAR THE WATER

WE WILL NEED A DOT PERMIT TO WORK ON THE SIDE WALK OF THE MAIN RD

ALL TELEPHONE LINES AND ELECTRIC LINES WILL BE COVERED BY NATIONAL GRID WITH RUBBER CASINGS, TO SAFELY WORK A LIFT AROUND IN THE FRONT OF THE BUILDING

ANY CARPENTRY REPAIRS WILL BE FOR TIME AND MATERIAL, WE WILL NOT KNOW WHAT NEEDS TO BE REPLACED UNTIL WE GET UP THERE

PRESSURE WASH TO REMOVE ANY LOOSE DIRT TO ALLOW PROPER ADHESION FOR NEW COATING

HAND SCRAPE WHERE NEEDED

CLEAN GUTTERS AND DOWNSPOUTS

CAULK WHERE NEEDED

PRIME BARE WOOD WITH OIL BASE UNDER COATER (WE CAN PROVIDE OIL BASED UNDER COATER TO BE PURCHASED FROM US OR WE CAN USE PRIMER PROVIDED)

TRIM AND GLAZE WINDOWS EXCLUDING UNDER STORMS ON THE DORMERS AND CUPOLA ONLY

FINISH COAT WITH TWO COLOR COMBINATION COLORS ARE TO BE DETERMINED

PAINT WILL BE PROVIDED BY CUSTOMER OR WE CAN BUY PAINT AND BE REIMBURSED

LABOR PRICE: \$ 17,500 PREVAILING WAGE

ASK ABOUT OUR YEARLY MAINTANCE PROGRAM AVAILABLE AFTER OUR 3 YEAR WARRANTY TO KEEP YOUR HOME IN GREAT SHAPE FOR 8 TO 10 YEARS

CERTIFICATE OF INSURANCE PER YOUR REQUEST

AT START OF JOB 1/3 DOWN PAYMENT REQUIRED AND FINAL PAYMENT DUE UPON COMPLETION.

Thank You for the Opportunity to do an Estimate for You!

CONTRACTOR'S GUARANTEE:

We guarantee all materials used in this contract to be as specified above and the entire job to be done in a neat, workmanlike manner.

We are not responsible for any unmarked areas in the homeowner's yard.

Any variation from the plan or alterations requiring extra labor or materials will be performed only upon written order and/or verbal agreement and billed in addition to the sum covered by this contract.

Excludes New York State sales tax, lead abatement, sanding, grinding and stripping. Decks, porch floors and/or stairs not included in warranty. Agreements made with other workers are not recognized.

Date: _____ Signed _____

PROPERTY OWNERS ACCEPTANCE OF BID:

The specifications, terms, and contract are satisfactory and (I) (We) hereby authorize performance of work.

Date _____ Signed _____

Stafford Painters

6319 EAST MAIN RD
P.O. BOX 27
STAFFORD, NY 14143
(585) 343-2390
FAX - (585) 343-1597
www.staffordpainters.co

Estimate & Agreement

Sep 8, 2023

Submitted to:

TOWN OF MENDON-TOWN HALL
16 W MAIN ST
HONEOYE FALLS, NY 14472

Phone 729-1514 KEVIN JUNGE

Specifications and Bids for:

Estimate # 2040

EXCLUDES NEW YORK STATE SALES TAX
IF YOU HAVE ANY QUESTIONS FEEL FREE TO GIVE US A CALL.
THANK YOU FOR CALLING STAFFORD PAINTERS- BAYLEE D'ALBA

Thank You for the Opportunity to do an Estimate for You!

CONTRACTOR'S GUARANTEE:

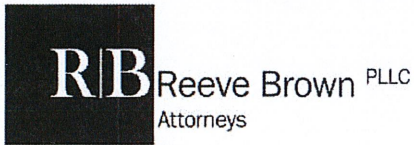
We guarantee all materials used in this contract to be as specified above and the entire job to be done in a neat, workmanlike manner. We are not responsible for any unmarked areas in the homeowners yard. Any variation from the plan or alterations requiring extra labor or materials will be performed only upon written order and/or verbal agreement and billed in addition to the sum covered by this contract. Excludes New York State sales tax, lead abatement, sanding, grinding and stripping. Decks, porch floors and/or stairs not included in warranty. Agreements made with other workers are not recognized.

Date: _____ Signed _____

PROPERTY OWNERS ACCEPTANCE OF BID:

The specifications, terms, and contract are satisfactory and (I) (We) hereby authorize performance of work.

Date _____ Signed _____



C. Allan Reeve, Esq.

Marc S. Brown, Esq., of counsel
Guy A. Talia, Esq., of counsel

September 15, 2023

VIA EMAIL (jad@khhpc.com)

James A. D'Aloisio
Klepper, Hahn & Hyatt, P.C. ~~JAD~~
5710 Commons Park Drive
East Syracuse, NY 13057-9492

RE: Client: Town of Mendon
Project: Mendon Spray Park
Our Matter: 5043682

Dear Mr. D'Aloisio:

Thank you for agreeing to assist the Town of Mendon ("Client") in connection with concrete issues at its Spray Park project.

You will be retained by this firm for any privilege protection it may afford, but you will be paid directly by the Client. Please forward your invoices addressed to Town of Mendon, c/o C. Allan Reeve, Reeve Brown PLLC, 3380 Monroe Avenue, Suite 200, Rochester, NY 14618. We will either include your invoice with ours to the Client or send it separately.

In this regard, this will confirm that the Client is solely responsible for payment of your invoices in this matter.

If the terms of this Agreement meet with your approval, please so indicate by signing below and returning the original to me in the enclosed, pre-addressed envelope.

Very truly yours,

REEVE BROWN ^{PLLC}

By: 

C. Allan Reeve
Direct Dial: (585) 310-1610
careeve@reevebrownlaw.com

CAR:jlb

Agreed and accepted by
KLEPPER, HAHN & HYATT, P.C. ~~JAD~~
James A. D'Aloisio

By: James A. D'Aloisio President Date: 18 Sep 2023

Professional Service Terms and Conditions

Access to Site

Unless otherwise stated, the Design Professional will have access to the site for activities necessary for the performance of the services. The Design professional will take reasonable precautions to minimize damage due to the activities, but has not included in the fee the cost of restoration of any resulting damage.

Fee

The total fee, except stated lump sum, shall be understood to be an estimate, based upon Scope of Services, and shall not be exceeded by more than ten percent without written approval of the Client. Where the fee arrangement is to be on an hourly basis, the rates shall be those that prevail at the time services are rendered.

Billings/Payments

Invoices for services and reimbursable expenses shall be submitted, at the Design Professional's option, either upon completion of the services or on a monthly basis. Invoices shall be payable within 30 days after the invoice date. A service charge of 1.5% (or the legal rate) per month will be applied to the unpaid balance after 60 days. In addition, if payment is not received within 60 days, the Design professional has the right to stop work, and the client shall indemnify and hold harmless the Design Professional against all damages resulting from such stoppage. The Client agrees to pay all costs of collection attributed to late payment, including reasonable attorneys' fees. Retainers shall be credited on the final invoice.

Hidden Conditions and Hazardous Materials

A condition is hidden if concealed by existing finishes or is not capable of investigation by reasonable visual observation. If the Design Professional has reason to believe that such a condition may exist, the Client shall authorize and pay for all costs associated with the investigation of such a condition. If (1) the Client fails to authorize such investigation after due notification, or (2) the Design Professional has no reason to believe that such a condition exists, the Design Professional shall not be responsible for the existing condition, nor any resulting damages to persons or property. The Design Professional shall have no responsibility for the discovery, presence, handling, removal, disposal, or exposure of persons to hazardous materials of any form.

Indemnification

The Design Professional and the Client mutually agree, to the fullest extent permitted by law, to indemnify and hold each other harmless from any and all damage, liability or cost (including reasonable attorneys' fees and defense costs) to the extent caused by their own negligent acts, errors or omissions and those of anyone for whom they are legally liable, and arising from the project that is the subject of this agreement. Neither party is obligated to indemnify the other in any manner whatsoever for the other's own negligence.

Risk Allocation

In recognition of the relative risks and benefits of the project to both the Client and the Design Professional, the Client agrees, to the fullest extent permitted by law, to limit the Design Professional's total liability to the Client, for any and all damages or claim expenses (including attorneys' fees) arising out of this agreement, from any and all causes, to the total amount of \$100,000, the amount of the Design Professional's fee (whichever is greater) or other amount agreed upon when added under Special Conditions.

Termination of Services

This agreement may be terminated upon 10 days written notice by either party should the other fail to perform their obligations hereunder. In the event of termination, the Client shall pay the Design Professional for all services, rendered to the date of termination, all reimbursable expenses, and reasonable termination expenses.

Ownership of Documents

All documents produced by the Design Professional under this agreement shall remain the property of the Design Professional and may not be used by this Client for any other purpose without the written consent of the Design Professional. Client agrees to indemnify and hold harmless Design Professional from any claims that arise due to the reuse, misuse or alterations of the work documents.

Dispute Resolution

Any claim or dispute between the Client and the Design Professional shall be submitted to non-binding mediation, subject to the parties agreeing to a mediator(s). Unless otherwise specified, this agreement shall be governed by the laws of the principal place of business of the Design Professional.



Klepper, Hahn & Hyatt

STRUCTURAL ENGINEERING · LANDSCAPE ARCHITECTURE · BUILDING ENVELOPE SYSTEMS

SCHEDULE OF BILLING RATES

Through 31 December 2023

<u>STAFF</u>	<u>RATE</u>	
Principal 2	\$170.00	per hour
Principal 1	\$160.00	per hour
Building Envelope Specialist 2	\$110.00	per hour
Building Envelope Specialist 1	\$ 95.00	per hour
Engineer 4	\$155.00	per hour
Engineer 3	\$145.00	per hour
Engineer 2	\$120.00	per hour
Engineer 1	\$110.00	per hour
Engineering Designer 3	\$120.00	per hour
Engineering Designer 2	\$110.00	per hour
Engineering Designer 1	\$ 90.00	per hour
Engineering Assistant 4	\$ 95.00	per hour
Engineering Assistant 3	\$ 85.00	per hour
Engineering Assistant 2	\$ 70.00	per hour
Engineering Assistant 1	\$ 55.00	per hour
Landscape Architect 2	\$110.00	per hour
Landscape Architect 1	\$100.00	per hour
Site Designer 2	\$ 90.00	per hour
Site Designer 1	\$ 75.00	per hour
BIM/CAD Specialist 2	\$ 85.00	per hour
BIM/CAD Specialist 1	\$ 70.00	per hour

REIMBURSABLES

Mileage	IRS Standard Business Rate
Outside Services	Cost plus 10%
Others	Per Proposal

9/21

Park Improvements	2024	2025	2026	2027	2028
Mendon Center Sports Courts & Sign	\$4,000	\$1,000	\$2,000	\$2,000	\$2,000
Seal & Paint Tennis Courts		\$10,000			\$5,000
Dreibach Fields	\$60,000	\$5,000	\$5,000	\$5,000	\$5,000
Total Project	\$64,000	\$16,000	\$7,000	\$7,000	\$12,000
Funding					
Bonds					
Town		\$11,000	\$7,000	\$7,000	\$7,000
Town - Parks Reserve Fund					\$5,000
Developers Parkland Fund	\$25,000	\$5,000			
ARPA	\$39,000				
Total Funding	\$64,000	\$16,000	\$7,000	\$7,000	\$12,000

Community Center	2024	2025	2026	2027	2028
Repair Handicapped Entrance		\$10,000			
Parking Lot Sealed and Striped			\$2,500		\$2,500
Basement Entrance	\$50,000				
Replace Appliances				\$10,000	
HVAC					
Replace Entrance Doors			\$5,000		
Pavilion Maintenance		\$15,000			
Total Project	\$50,000	\$25,000	\$7,500	\$10,000	
Funding					
Bonds					
Town	\$39,000	\$25,000	\$7,500	\$10,000	\$2,500
Reserve Funds					
ARPA	\$11,000				
Total Funding	\$50,000	\$25,000	\$7,500	\$10,000	\$2,500

Town Hall	2024	2025	2026	2027	2028
Windows					
Painting Trim and Replacing Gutters					
Refinish Door Parking Lot Side		\$10,000			
New Carpeting					
Office Furniture		\$10,000			
Replace Town Hall Fire Escape	\$5,000				
Furnance Replacement	\$15,000				
2012 Ford F-250 #3			\$50,000		
Zero Turn Mower (Park) #44	\$12,000			\$90,000	
Zero Turn Mower (Park) #47				\$140,000	
Total Project	\$32,000	\$10,000	\$10,000	\$140,000	\$0
Funding					
Bonds					
Town					
Reserve Funds	\$29,000	\$10,000	\$10,000	\$70,000	
Grants					
Sale of Equipment	\$3,000			\$70,000	
Total Funding	\$32,000	\$10,000	\$10,000	\$140,000	\$0

15 Monroe Street	2024	2025	2026	2027	2028
Bathroom Improvements					
Replace Sidewalks		\$20,000			
Exterior Painting	\$10,000				
Reroof Front of Building			\$20,000		
Total Project	\$10,000	\$20,000	\$20,000		
Funding					
Bonds					
Town	\$10,000	\$20,000			
Reserve Funds			\$20,000		
Grants					
Total Funding	\$10,000	\$20,000	\$20,000		

22 North Main Street	2024	2025	2026	2027	2028
Driveway Sealing			\$3,000		
Interior Lighting		\$25,000			
Exterior Painting	\$25,000				
Total Project	\$25,000	\$25,000	\$3,000		
Funding					
Bonds					
Town	\$25,000	\$25,000	\$3,000		
Reserve Funds					
Grants					
Total Funding	\$25,000	\$25,000	\$3,000		

Highway Buildings	2024	2025	2026	2027	2028
Solar Panels					
Lighting	\$ 10,000				
Total Project	\$ 10,000	0	0	0	0
Funding					
Bonds					
Town	\$ 10,000				
Reserve Funds					
Shared Services Grant					
Total Funding	\$ 10,000	0	0	0	0

Highway Equipment	2024	2025	2026	2027	2028
1/2 ton pickup - replace #1		\$40,000			
1 ton pickup - replace #2	\$135,000				
3/4 Ton P/U - #3					
1 ton pickup - replace Truck #4			\$100,000		
1 Ton P/U - replace #5		\$90,000			
3/4 ton pickup - replace truck #6				\$55,000	
Pick up #7		\$65,000			
TRUCKS					
6 - Wheel Dump - replace Truck #90					\$400,000
10 Wheel Dump Truck - replace truck #91		\$350,000			
6 - Wheel Dump - replace Truck #92			\$375,000		
6 Wheel Dump Truck - replace #93					
10 Wheel Dump Truck - replace #94					
Replace Truck #97					
10-Wheel Dump Truck - replace #95					
10-wheel Dump Truck - replace #96	\$350,000				
Excavator #11					\$400,000
MOWERS & TRACTORS					
Roadside Mower Decks					
Zero Turn Mower (Park)					
Sweeper #40				\$400,000	
Replace Mower Unit #42	\$237,400				
Replace Tractor #41					
Tractor #42					
Replace Tractor #43					
Zero Turn Mower (Park)					
Zero Turn Mower (Park) #44					
MISC.					
Wheeled Loader - replace #13			\$250,000		
Driveway Roller - replace #36					
Replace Trailer #51					
Column Lifts					
Skid Steer					
Mini Excavator	\$77,750				
Total Project	\$800,150	\$545,000	\$725,000	\$455,000	\$800,000
Funding					
Bonds					
Town	\$150	\$200,000	\$200,000	\$200,000	\$200,000
Reserve Funds	\$800,000	\$195,000	\$275,000	\$205,000	\$300,000
sale of equipment		\$150,000	\$250,000	\$50,000	\$300,000
Total Funding	\$800,150	\$545,000	\$725,000	\$455,000	\$800,000

Date: September 21, 2023

To: Mendon Town Board

From: Andrew Caschetta, Hwy. Superintendent

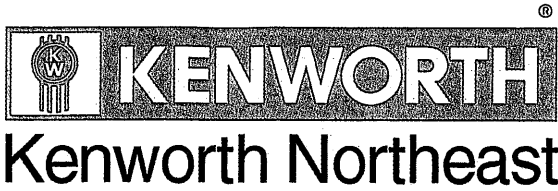
Subject: Agenda Placement @ Sept 25, 2023, Town Board Meeting for
Discussion and Authorization

The Highway Department would like to get the following parts authorized from Kenworth of Rochester for Truck 97:

- Parts totaling \$2989.66 (see attached quote)
- Parts totaling \$1,380.94 (purchased already - invoices attached)
- Anticipating more parts to purchase once job has started due to rust – Approximately up to \$1,500

Estimated Total: \$5,870.60

Andy Caschetta
Highway Superintendent



REMIT TO:
 KENWORTH NORTHEAST GROUP INC.
 100 COMMERCE DRIVE
 BUFFALO, NY 14218
 1 (800) 688-3380

25 Airline Drive Rochester, NY 14624 (800) 550-5760

Facility # 7100465

Sold To:

MENDON HIGHWAY DEPT
 101 SEMMEL RD
 HONEOYE FALLS NY 14472

Ship To:

MENDON HIGHWAY DEPT
 101 SEMMEL RD
 HONEOYE FALLS NY 14472

PARTS INVOICE NUMBER

QUOTATION



Date: 09-19-23

Tax ID: 16-600-2309

Authorization #:

Page: 1 of 1

Customer Acct Number	Phone Number	Salesman	Ship Via	Customer Purchase Order				
54341	585 624-6068	TSO	DELIVERY	313499				
Loc	Part #	Description	Ord	Ship	B/O	List	Unit Price	Extension

QUOTE NUMBER - 0605

EXPIRATION DATE - 10-19-2023

232A	V88-1072	TUBE-CRM MULTIBEND	1	1			374.83	374.83
166C	K055-405	BRACKET-TORQUE ROD	2	2			93.82	187.64
	K129-332	FITTING-ANCHOR 45DEG	2	0	2		37.50	75.00
167D	M11-2428	CRADLE-DPF	2	2			198.26	396.52
155C	M84-6044-005	STRAP ASSY-DIESEL PARTICU	2	2			55.41	110.82
155B	M84-6044-007	STRAP ASSY-SELECTIVE CATA	2	2			57.15	114.30
	M11-1996	BRACKET-C	2	0	2		199.86	399.72
	K101-106	CROSSMEMBER-UNDERBELL ALU	1	0	1		1053.23	1053.23
	M64-1000-004	END-BOX D	1	0	1		138.80	138.80
	M64-1000-004R	END-BOX D	1	0	1		138.80	138.80

OPEN MONDAY-FRIDAY 7AM-11PM, SATURDAY 7AM-3:30PM

****NO RETURNS ON ELECTRICAL OR SPECIAL ORDER ITEMS****

****ALL INVOICES ARE SUBJECT TO RESTOCK FEE****

ALL CORES MUST BE RETURNED IN ORIGINAL BOX

KENWORTH NORTHEAST WANTS TO THANK YOU FOR YOUR BUSINESS

ORDER PULLED BY _____ CHECKED BY _____

01:36PM PARTS NTX

Agenda For Repairs - Cost is over 2500k

Signature: _____



How Did We Do?

QUOTE CUSTOMER

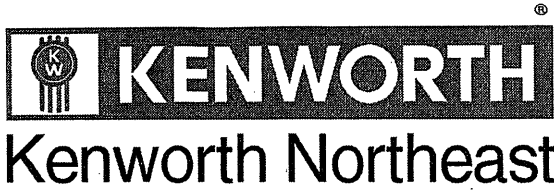
Sub Total	2989.66
Freight	0.00
Sales Tax	0.00
Please Pay	2989.66

Print Name: _____ Date: _____

TERMS, WARRANTIES, RETURN POLICY: NET 30

All returns are subject to a handling charge and must be accompanied by the original invoice. No returns after 30 days. NO RETURN ON ELECTRICAL AND SPECIAL ORDER ITEMS. Cores must be returned within 15 days along with the receipt to receive credit. ACCOUNTS ARE DUE AND PAYABLE WITHIN 30 DAYS OF THE DATE OF THE INVOICE. PAST DUE ACCOUNTS ARE SUBJECT TO A FINANCE CHARGE COMPUTED ON A PERIODIC RATE OF 1.5% PER MONTH OR AN ANNUAL RATE OF 18%. PAST DUE ACCOUNTS ARE ALSO SUBJECT TO ADDITIONAL CHARGES, INCLUDING BUT NOT LIMITED TO, SERVICE CHARGES AND/OR COLLECTION EXPENSES, ATTORNEYS FEES AND COURT COSTS, AND ANY OTHER SUMS RECOVERABLE UNDER LAW. LABOR IS WARRANTED FOR 30 DAYS OR 5,000 MILES, WHICHEVER OCCURS FIRST. DISCLAIMER OF WARRANTIES: ANY WARRANTIES ON THE PARTS SOLD HEREBY ARE THOSE OF THE MANUFACTURER AND EXCEPT AS EXPRESSLY STATED HEREIN, DEALER HEREBY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO, ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, AND NO EMPLOYEE IS AUTHORIZED TO EXTEND, ALTER OR AMEND SUCH WARRANTY.

This transaction shall be governed by the laws of the state in which the dealer is located. The parties agree that jurisdiction and venue for all claims relating to this transaction shall be the state and federal courts in the state in which the dealer is located;



25 Airline Drive Rochester, NY 14624 (800) 550-5760

REMIT TO:
 KENWORTH NORTHEAST GROUP INC.
 100 COMMERCE DRIVE
 BUFFALO, NY 14218
 1 (800) 688-3380

Facility # 7100465

Sold To:
 MENDON HIGHWAY DEPT
 101 SEMMEL RD
 HONEOYE FALLS NY 14472

Ship To:
 MENDON HIGHWAY DEPT
 101 SEMMEL RD
 HONEOYE FALLS NY 14472

91
 PARTS INVOICE NUMBER
RI293012



Date: 09-18-23

Tax ID: 16-600-2309

Authorization #:

Page: 1 of 1

Customer Acct Number	Phone Number	Salesman	Ship Via	Customer Purchase Order				
54341	585 624-6068	TSO	DELIVERY	DA5130.4				
Loc	Part #	Description	Ord	Ship	B/O	List	Unit Price	Extension
122A	1922496PE	PACCAR OIL ELEMENT-CENTRI	2	2			66.85	133.70
122A	1948921PE	PACCAR OIL ELEMENT	2	2			61.01	122.02
121D	K37-1009	PACCAR FUEL ELEMENT	2	2			52.99	105.98
121E	2277129PE	FILTER-FUEL	2	2			75.41	150.82

OPEN MONDAY-FRIDAY 7AM-11PM, SATURDAY 7AM-3:30PM
 ****NO RETURNS ON ELECTRICAL OR SPECIAL ORDER ITEMS****
 ****ALL INVOICES ARE SUBJECT TO RESTOCK FEE****
 ALL CORES MUST BE RETURNED IN ORIGINAL BOX
 KENWORTH NORTHEAST WANTS TO THANK YOU FOR YOUR BUSINESS
 ORDER PULLED BY _____ CHECKED BY _____
 10:27AM PARTS NTX

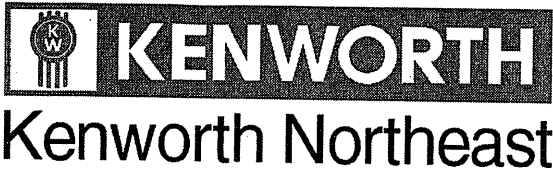


	Sub Total	512.52
220.1	Freight	0.00
CUSTOMER	Sales Tax	0.00
	Please Pay	512.52

Signature: _____

Print Name: _____ Date: _____

TERMS, WARRANTIES, RETURN POLICY: NET 30
 All returns are subject to a handling charge and must be accompanied by the original invoice. No returns after 30 days. NO RETURN ON ELECTRICAL AND SPECIAL ORDER ITEMS. Cores must be returned within 15 days along with the receipt to receive credit. ACCOUNTS ARE DUE AND PAYABLE WITHIN 30 DAYS OF THE DATE OF THE INVOICE. PAST DUE ACCOUNTS ARE SUBJECT TO A FINANCE CHARGE COMPUTED ON A PERIODIC RATE OF 1.5% PER MONTH OR AN ANNUAL RATE OF 18%. PAST DUE ACCOUNTS ARE ALSO SUBJECT TO ADDITIONAL CHARGES, INCLUDING BUT NOT LIMITED TO, SERVICE CHARGES AND/OR COLLECTION EXPENSES, ATTORNEYS FEES AND COURT COSTS, AND ANY OTHER SUMS RECOVERABLE UNDER LAW. LABOR IS WARRANTED FOR 30 DAYS OR 5,000 MILES, WHICHEVER OCCURS FIRST. DISCLAIMER OF WARRANTIES: ANY WARRANTIES ON THE PARTS SOLD HEREBY ARE THOSE OF THE MANUFACTURER AND EXCEPT AS EXPRESSLY STATED HEREIN, DEALER HEREBY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO, ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, AND NO EMPLOYEE IS AUTHORIZED TO EXTEND, ALTER OR AMEND SUCH WARRANTY.
 This transaction shall be governed by the laws of the state in which the dealer is located. The parties agree that jurisdiction and venue for all claims relating to this transaction shall be the state and federal courts in the state in which the dealer is located.;



25 Airline Drive Rochester, NY 14624 (800) 550-5760

REMIT TO:
 KENWORTH NORTHEAST GROUP INC.
 100 COMMERCE DRIVE
 BUFFALO, NY 14218
 1 (800) 688-3380

DAS130.4

Facility # 7100465

Sold To:
 MENDON HIGHWAY DEPT
 101 SEMMEL RD
 HONEOYE FALLS NY 14472

Ship To:
 MENDON HIGHWAY DEPT
 101 SEMMEL RD
 HONEOYE FALLS NY 14472

PARTS INVOICE NUMBER

RI292884



Date: 09-15-23

Page: 1 of 1

Tax ID: 16-600-2309

Authorization #:

Customer Acct Number	Phone Number	Salesman	Ship Via	Customer Purchase Order				
54341	585 624-6068	TM/TSO	DELIVERY	ART				
Loc	Part #	Description	Ord	Ship	B/O	List	Unit Price	Extension
403F	16-09012	LAMP-DOOR	1	1	0		87.64	87.64
	67782TK130	INSERT-APPLIQUE DOOR PAD	1	1	0		21.59	21.59

OPEN MONDAY-FRIDAY 7AM-11PM, SATURDAY 7AM-3:30PM
 ****NO RETURNS ON ELECTRICAL OR SPECIAL ORDER ITEMS****
 ****ALL INVOICES ARE SUBJECT TO RESTOCK FEE****
 ALL CORES MUST BE RETURNED IN ORIGINAL BOX
 KENWORTH NORTHEAST WANTS TO THANK YOU FOR YOUR BUSINESS
 ORDER PULLED BY _____ CHECKED BY _____
 05:49AM PARTS NTX

Signature: _____



How Did We Do?

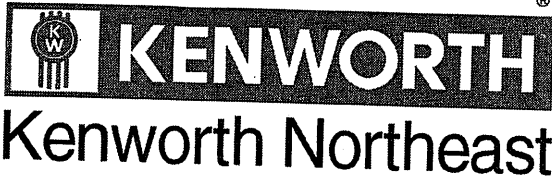
220.1 CUSTOMER

Sub Total	109.23
Freight	0.00
Sales Tax	0.00
Please Pay	109.23

Print Name: _____ Date: _____

TERMS, WARRANTIES, RETURN POLICY: NET 30

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25 Airline Drive Rochester, NY 14624 (800) 550-5760

REMIT TO:
 KENWORTH NORTHEAST GROUP INC.
 100 COMMERCE DRIVE
 BUFFALO, NY 14218
 1 (800) 688-3380

DAS130.4

Facility # 7100465

Sold To:

MENDON HIGHWAY DEPT
 101 SEMMEL RD
 HONEOYE FALLS NY 14472

Ship To:

MENDON HIGHWAY DEPT
 101 SEMMEL RD
 HONEOYE FALLS NY 14472

PARTS INVOICE NUMBER

RI292834



Date: 09-14-23

Tax ID: 16-600-2309

Authorization #:

Page: 1 of 1

Customer Acct Number	Phone Number	Salesman	Ship Via	Customer Purchase Order				
54341	585 624-6068	TSO	DELIVERY	ART				
Loc	Part #	Description	Ord	Ship	B/O	List	Unit Price	Extension
OFFICE	S53-1135-300	NAMEPLATE-KENWORTH GLOVEB	1	1	0		172.01	172.01
	306B R23-1037-100	WIPER-FRAME AND LINKAGE	1	1	0		574.81	574.81
	119F6 0243562PE	PLUG-SEALING M26X1.5	1	1	0		9.99	9.99
	119E3 0119135PE	RING-COPPER 26.3X31.9X2MM	1	1	0		2.38	2.38

OPEN MONDAY-FRIDAY 7AM-11PM, SATURDAY 7AM-3:30PM
 *****NO RETURNS ON ELECTRICAL OR SPECIAL ORDER ITEMS*****
 *****ALL INVOICES ARE SUBJECT TO RESTOCK FEE*****
 ALL CORES MUST BE RETURNED IN ORIGINAL BOX
 KENWORTH NORTHEAST WANTS TO THANK YOU FOR YOUR BUSINESS
 ORDER PULLED BY _____ CHECKED BY _____
 10:02AM PARTS NTX

Signature: _____



How Did We Do?

220.1 ACCOUNTING

Sub Total	759.19
Freight	0.00
Sales Tax	0.00
Please Pay	759.19

Print Name: _____ Date: _____

TERMS, WARRANTIES, RETURN POLICY: NET 30

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