

Figure 7-3. Current Governance and Operations

Considerations	Town	Village	Fire Prot. Dist.	Fire District	MEND
Governance by Elected Officials	5	5	(Town Bd.)	5	
Municipal Services	X	X	Add tax to Town Budget	Town collects Tax	
Taxable Assessed Value ***	\$ 766,283,357	182,421,789	254,083,298	528,496,324	
Property Tax Rate/\$K		0.6867	0.6782 ***	1.1541 ***	
Property Tax Exemptions	X	X			
Budgets (Village FY '22-23; District 2023)	\$ X	329,156 *		633,725	
Apportionment per Agreement	\$	131,965 **	184,134 **		
Property Tax Rate/\$K		0.7247	0.7247		
Real Property Assets (for Fire Prot.)	\$	431,000		1,565,000	174,500
Reserve Funds	\$	137,630		527,130.24	
Debt (for Fire Protection)	\$	37,556.25	share Village portion	0	
Maximum Indebtedness	\$ 52,433,419	12,333,424		15,569,702	
FY is Calendar Year	X	6.1 – 5.31	X	X	
Official Year is Calendar Year	X	Apr.-Apr.	X	X	
Equip. & Apparatus		X		X	
Village Fire Contracts for Prot. Dist. **	X				
Fire Department Operations (Volunteer Memberships):		HFFD: 30		MEND: 35	
• M/A, M/Asst. (auto dispatch)		X		X	
• Joint training		X		X	
• Operational Protocols		X		X	
• Dispatch, Communications		X		X	
• LOSAP				X	
• 1, paid (civilian) employee		X		X	
Ambulance Service (Village Dept.)	Town-wide CON				
EMS from Fire Service		X		X	

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Sources: [Figures: 3-1.](#) [3-1A.](#) [3-10.](#) [3-32.](#) – [3-36.](#) [3.39.](#) [3-40.](#)

* Using Appropriation account numbers for HFFD expenses copied from the 2022-2023 Adopted Village Budget that pattern the Village Account Numbers on the 2023 Protection Contract ([Appendix 3-5.](#))

** Using these Village Fire expenses to calculate a 2023 Village Fire Protection Contract based on real-time expenses.

*** Town of Mendon 2023 Adopted Budget, pp. 2-3.

NOTE: Numbers are estimates for Committee use only. Real-time use should be verified with Town of Mendon, Village of Honeoye Falls and Mendon Fire District Officials.

2.9.23