

Town of Mendon Capital Plan

Park Improvements	2010	2011	2012	2013	2014	2015
Semmel Rd	53,000 restrooms, entry gate, electric & water lines, court surface, A.D. Call	20,000 trail connection- Lehigh to Semmel Park				
Great Bend	2,000 entry gate					
Mendon Center Sports	14,500 court surface					
Trail Construction				120,000		
Total Project	69,500	20,000	0	0	0	0
Funding						
Bonds	0	0	0	0	0	0
Town	0	0	0	29,000 in kind match	0	
Town - Parks Reserve Fund	44,500	20,000				
Developers Parkland Fund	0	0	0	0	0	
Grants	25,000	0		91,000	0	
Total Funding	69,500	20,000	-	120,000	-	-