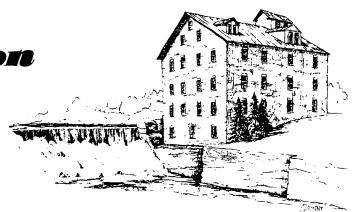


Preserving the Past...
Protecting the Present...
Promoting the Future



2012 TOWN BUDGET - ADOPTION

(Resolution 11-337)

A motion was made by Mr. Bickweat, seconded by Mr. Cottle, to adopt the following: WHEREAS, at a regular Town Board meeting on October 17, 2011, this Town Board adopted the

Preliminary Budget as amended, and

WHEREAS, this Town Board has met at the time and place specified in the notice of public hearing on the Preliminary Budget and heard all persons desiring to be heard thereon, and

WHEREAS, pursuant to Part 617.5 (c) (20) of the implementing regulations pertaining to Article 8 (State Environmental Quality Review Act) the adoption of the Budget is a Type II Action, thus necessitating no further action.

NOW, THEREFORE, BE IT RESOLVED, that such Preliminary Budget as originally compiled, reviewed, and revised on this date and included in the minutes of this meeting, be adopted as the Annual Budget of the Town of Mendon for the fiscal year beginning the First day of January, 2012, and BE IT FURTHER RESOLVED, that such budget, as so adopted, be entered in detail in the minutes of the proceedings of this Town Board, with the specific changes from the Preliminary Budget listed below, and BE IT FURTHER RESOLVED, that the Town Clerk shall prepare and certify, in duplicate, copies of said Annual Budget as adopted by this Town Board, together with the assessment rolls for benefit improvements, if any, adopted pursuant to § 202-a, Subdivision 2, of the Town Law and deliver one copy thereof to the Supervisor to be presented by him to the Monroe County Legislature.

Specific Changes from Preliminary Budget: Increase Mendon Fire Department to \$515,039

A Fund

Increase A1620.411 to \$18,000 Increase A1910.410 to \$49,100 Increase A9040.8 \$26,000. Increase Reserves to \$93,530

B Fund Increase B7610.404 \$4,200 Increase B2773 to \$2,100 IncreaseB1170 \$450,000 Increase B9902.0 to \$60,000 Increase B9040.8 to \$4,300.

DA Fund Decrease DA9060.8 to \$122,000 Increase DA9040.8 to 22,900



DB Fund
Decrease DB9060.8 to \$95,000
Increase B2801 to \$60,000
Increase DB9040.8 to \$13,214

Adopted: Mr. Bickweat, Aye; Ms. Boyce, Nay; Mr. Cottle, Aye; Mrs. Stottler, Aye; Mr. Moffitt, Aye.

STATE OF NEW YORK}
COUNTY OF MONROE} SS:
TOWN OF MENDON}

(SEAL)

I, James P. Merzke, Town Clerk of the Town of Mendon, Monroe County, New York, DO HEREBY CERTIFY, that I have compared the foregoing with the original resolution adopted by the Town Board of the Town of Mendon at a meeting of said Board on the 21st day of November, 2011, and that the foregoing is a true and correct transcript of said original resolution and the whole thereof, and that said original is on file in my office.

I DO FURTHER CERTIFY that each of the members of said Town Board had due notice of said meeting, and that John D. Moffitt, Supervisor, and Morris W. Bickweat, Karla F. Boyce, Mark Cottle and Shari F. Stottler, Town Board Members, were present at such meeting, and no one was absent.

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of the Town of Mendon, this 22^{nd} day of November, 2011.

Town Cler